Children, Learning and Young People's Data Team
Telephone: 02476831631
Fax: 02476833899
e-mails for team members: firstname.surname@coventry.gov.uk
Civic Centre 1
New Council Offices
Earl Street
Coventry
CV1 5RS

## Team Members

| Sue Johnson | - Business and Performance Manager |
| :--- | :--- |
| Kevin Coughlan | - Section Leader, Attainment |
| Najam Sheikh | - Section Leader, Demographics |
| David Wilson | - Acting Section Leader, Social Care |
| Bill Fitch | - Senior Analyst |
| Jason Brannigan | - Senior Analyst |
| Mark Sunter-Storey | - Senior Analyst |
| Julie York | - Senior Analyst |
| David Woodhouse | - Senior Analyst |
| Soumya Rao | - Analyst |
| Jacqueline Walker | - Analyst |
| Kailas Patel | - Administrative Assistant |

## Key Statistics 2010

## Children, Learning and Young People's Directorate

If you need this information in another format or language please contact:
Telephone: 02476831631
Fax: 02476833899
e-mail: david.woodhouse@coventry.gov.uk

## Contents

## Ofsted

2-3 Children's Services Annual Rating

## Services for Children and Young People: Inspection

 Grades4 Annual Performance Assessment 2008

## Schools \& Centres

5 Number of Schools and Centres
6 Early Years and Childcare Service
6 Pupil Teacher Ratio
6 Class Sizes

## Pupils \& Staff

7-8 Pupils \& Staff in Schools
8 Education Before Statutory School Age
9 Ethnic Origin
9 English as an Additional Language
10 Pupils with Special Educational Needs
10 Free School Meals
11 Admissions, Attendance \& Exclusions

## Social Care Children

13 Social Care Population
Staffing for Children in Social Care
14-17 Performance Assessment Framework
18 Education Attainment of Children Looked After

## Attainment

19 Foundation Stage
20 Key Stage 1
20 Key Stage 2
21 GCSE
21 Post 16 Attainment

## Targets

22 Local Authority Attainment
23-24 Key Stage 2
25 Key Stage 4 - GCSE/GNVQ
26 Children Looked After

## Post 16 Destinations

27 Destinations of School Leavers
27 Staying on Rates - 6th Form
Children's Neighbourhood Services
27 Youth Work and Children's Work
Finance
28 Financial Profiling
Childrens Fund
29 Childrens Fund

Children's services rating 2009
Children's services rating $\quad$ Performs Well (3)
Children's services in Coventry City Council perform well.
The overall effectiveness of the large majority of inspected and regulated services and settings in Coventry is good or better. Very young children receive a strong start within generally good care and education settings, although the percentage of childminder settings judged good or better is smaller than in similar areas. Although only half of primary schools are judged to be good or better, three quarters of secondary schools and school sixth forms are judged to be at least good in inspection. In the vast majority of inspected and regulated settings, judgements for staying safe and enjoying and achieving are good when compared to similar areas and those found nationally, and none are inadequate.

The quality of provision for children and young people whose circumstances make them vulnerable is very good, with all eight special schools and four of five pupil referral units being judged as good or better. All three children's homes were judged to be good and the local authority fostering service was judged to be outstanding in their most recent inspection.

Performance against the large majority of national indicators, including those for staying safe and enjoying and achieving, compares well to the average performance in similar areas. However, few indicators demonstrate performance that is better than in similar areas or seen nationally. The gap in achievement between those children and young people whose circumstances make them vulnerable and their peers is in line with similar areas and the gap nationally and is closing.

The children's services rating is provided for the purpose of section 138 of the Education and Inspections Act 2006. The rating of local authority children's services will contribute significantly to the managing performance theme of each local authority's Comprehensive Area Assessment (CAA) organisational assessment and therefore to the score for each local authority overall.


Juliet Winstanley
Divisional Manager, CAA

Mr Colin Green
Director of Children, Learning and Young People
Coventry City Council
CC1/238
Civic Centre 1
Earl Street
Coventry, CV1 5RS

Dear Mr Green

## Children's services annual rating

Ofsted guidance published in May 2009 explained that the annual rating would derive from a new performance profile of the quality of services and outcomes for children and young people in each local area. This profile includes findings from across Ofsted's inspection and regulation of services and settings for which the council has strategic or operational responsibilities, either alone or in partnership with others, together with data from the relevant Every Child Matters indicators in the new National Indicator Set (NIS).

In considering the evidence in the profile to determine the children's services rating for 2009 it has become clear that the continuing gaps in the data are significant, particularly those relating to aspects of social care and services for Looked After Children. Ofsted has decided therefore to use 2009 as a transitional year easing into the full application of the new system in 2010. As a consequence, although the performance profile remains central to Ofsted's rating, we have interpreted the performance bands with flexibility and exercised professional judgement with caution.

The annual rating derives from a four point scale:

| 4 | Performs excellently | An organisation that significantly exceeds minimum requirements |
| :--- | :--- | :--- |
| 3 | Performs well | An organisation that exceeds minimum requirements |
| 2 | Performs adequately | An organisation that meets only minimum requirements |
| 1 | Performs poorly | An organisation that does not meet minimum requirements |

Within each level there will be differing standards of provision. For example, a rating of 'performs excellently' does not mean all aspects of provision are perfect. Similarly, a rating of 'performs poorly' does not mean there are no adequate or even good aspects.

Services for Children and Young People: Inspection Grades

Annual Performance Assessment 2008

| Aspect | Annual Performance <br> Assessment 2008 |
| ---: | :--- |
| Seing Healthy | Good |
| Staying Safe | Adequate |
| Enjoying and Achieving | Good |
| Making a Positive Contribution | Outstanding |
| Achieving Economic Well-Being | Good |
| Capacity to improve, including the management of |  |
| services for children and young people |  | Good

2008 Annual Performance Assessment Of Services For Children And Young People.
Full explanations of the meaning of each aspect are available through Ofsted's website at www.ofsted.gov.uk

Schools \& Centres

Number of Schools \& Centres
September 2010

| Early Years Provision |  |
| :---: | :---: |
| Nurseries within Local Authority Primary Schools | 57 |
| Primary Schools |  |
| Community | 58 |
| Voluntary Controlled | 5 |
| Voluntary Aided | 22 |
| Foundation | 0 |
| Total Primary Schools | 85 |
| Secondary Schools and Academies |  |
| Secondary Schools and Arts \& Community Colleges | 2 |
| Secondary Schools and Business \& Enterprise Colleges | 2 |
| Secondary Schools and Community College | 1 |
| Secondary Schools and Community College (with Technology Status) | 1 |
| Secondary Schools and Humanities Colleges | 2 |
| Secondary Schools and Language Colleges | 2 |
| Secondary Schools and Mathematics and Computing Colleges | 1 |
| Secondary Schools and Music Colleges | 1 |
| Secondary Schools and Science Colleges | 1 |
| Secondary Schools and Sports Colleges | 2 |
| Secondary Schools and Technology Colleges | 2 |
| Academies | 2 |
| Total Secondary Schools and Academies | 19 |
| Special Schools | 8 |
| Total Schools | 112 |
| All primary, secondary and special schools have extended school status. |  |
| Schools with Special Units | 3 |
| Children's Neighbourhood Services |  |
| Play Centres | 2 |
| Youth Centres, Clubs \& Projects | 31 |

## Early Years \&

Childcare Service

| January 2010: |  |
| ---: | :--- |
| Children's Centres | 23 |
| Early Years Private, Voluntary and Independent funded settings |  |
| Settings at Local Authority Children's Centres | 9 |
| Setings at Private and Voluntary Children's Centres | 3 |
| Day Nurseries | 45 |
| Pre Schools and Playgroups | 42 |
| Independent Schools with Nursery Classes | 5 |
| Total | 104 |
| Nurseries within Local Authority primary schools | 57 |

## Pupil Teacher Ratio

DfE Statistics January 2010:

|  | Bis | $5^{80}$ |
| :---: | :---: | :---: |
| Coventry | 21.1 | 14.7 |
| West Midlands Region | 21.1 | 15.5 |
| England | 21.3 | 15.7 |

Source: DfE Statistical First Release 11-2010

## Class Size

DfE Statistics January 2010:
(classes taught by one teacher)

## Pupils

Total: 49,412
October 2010:


Nursery figures refer only to Nursery classes in Local Authority schools and Hillfields Children's Centre.

## Staff

Teachers (FTE): 2,805 Support Staff (FTE): 2,777 September 2010:


Note: Figures are full-time equivalent, and exclude Academies.

Teachers
Support Staff

October 2010 Pupil Numbers on School Roll
Note: Preschool GP records are current numbers in each age cohort and not projected YR figures.


## Education Before Statutory School Age

DfE Statistics January 2010:
3 \& 4 year olds in LA establishments as a percentage of the estimated population in this age group:

| Coventry | $66 \%$ |
| ---: | ---: |
| West Midlands Region | $63 \%$ |
| England | $58 \%$ |

8
DfE SFR 16/2010

Ethnic Origin
January 2010


Source: DfE School Census Jan 2010
Number of Pupils with English as an Additional Language
All Pupils in Coventry Schools - January 2010

| All Pupis in Coventry Schools - January |  | - | Q |
| :---: | :---: | :---: | :---: |
| Primary (includes nursery classes) |  | 7,526 | 27.3\% |
|  | Secondary | 4,242 | 20.4\% |
|  | Special | 142 | 17.3\% |
|  | Total | 11,910 | 24.2\% |
| Source: DfE School Census Jan 2010 |  |  |  |
| Pupils of Compulsory School Age and above - January 2010 | - Coventry | West Midlands | England |
| Primary | 27.0\% | 18.3\% | 16.0\% |
| Secondary | 20.5\% | 13.3\% | 11.6\% |

[^0]| Pupils with Special Educational Needs <br> Coventry Schools - January 2010: <br> Mainstream Schools |  |  |  |
| :---: | :---: | :---: | :---: |
|  | School Action | 5,830 | 12.1\% |
|  | School Action Plus | 4,755 | 9.8\% |
|  | Statemented | 498 | 1.0\% |
|  | Total | 11,083 | 22.9\% |
| Special Schools |  |  |  |
|  | School Action | 1 | 0.1\% |
|  | School Action Plus | 24 | 2.9\% |
|  | Statemented | 795 | 97.0\% |
|  | Total | 820 | 100\% |
| City Total |  |  |  |
|  | School Action | 5,831 | 11.9\% |
|  | School Action Plus | 4,779 | 9.7\% |
|  | Statemented | 1,293 | 2.6\% |
| Source: DfE School Census Jan 2010 | Total | 11,903 | 24.2\% |

Statemented Pupils in All Schools - January 2010:

|  | Coventry | $2.5 \%$ |
| ---: | :--- | :--- |
| West Midlands Region | $2.9 \%$ |  |
|  | England | $2.7 \%$ |

Source: DfE Statistical First Release 19-2010

# Free School Meals 

| DFE Statistics January 2010 | Coventry | West <br> Midlands | England |
| ---: | ---: | ---: | ---: |
| Nursery/Primary | $22.1 \%$ | $20.5 \%$ | $17.3 \%$ |
| Secondary | $18.4 \%$ | $16.6 \%$ | $14.2 \%$ |
| Special | $41.1 \%$ | $36.6 \%$ | $33.3 \%$ |

[^1]
## Admissions

| Parents receiving their first preference school | $\begin{aligned} & \text { Autumn } \\ & 2008 \end{aligned}$ | $\begin{aligned} & \text { Autumn } \\ & 2009 \end{aligned}$ | $\begin{aligned} & \text { Autumn } \\ & 2010 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Primary | 92\% | 94\% | 90\% |
| Secondary | 88\% | 91\% | 87\% |


| Admission Appeals Summer 2009: | Number | Allowed |  |
| ---: | :--- | :--- | :--- | :--- | :--- |
| Primary - Rising 5's | 65 | 2 |  |
| Infant Classes | 68 | 2 |  |
| Secondary 11+ | 199 | 115 |  |
| Admission Appeals Summer 2010: | Number | Allowed |  |
| Primary - Rising 5's | 89 | 3 |  |
| Infant Classes | 97 | 4 |  |
| Secondary 11+ | 272 | 125 |  |

## Attendance

Autumn Term 2009 and Spring Term 2010

| Autumn Term 2009 and Spring Term 2010 | $\mathrm{CO}^{\circ}$ | Ne ${ }^{\text {e }}$ | * |
| :---: | :---: | :---: | :---: |
| Primary | 94.35\% | 94.43\% | 94.66\% |
| Secondary (LA Maintained) | 92.99\% | 93.20\% | 93.24\% |
| Secondary (All State Funded) | 92.91\% | 93.15\% | 93.16\% |

Special school figures are not available for this period

## Attendance

Academic Year 2009/10

| Primary | $94.48 \%$ |
| ---: | :--- |
| Secondary (LA Maintained) | $93.01 \%$ |
| Secondary (All State Funded) | $92.95 \%$ |
| Special | $84.53 \%$ |

Figures for England and the West Midlands Region are not available for this period.
"Note: Secondary (All State Funded) figures include Academies, while Secondary (LA Maintained) figures exclude them.

## Exclusions

Permanent and fixed term exclusions 2009/2010 (Coventry Statistics):

| Coventry |  | - Permanent |  | - Fixed Term |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Number | Percent* |
|  | Primary | 2 | 0.01\% | 285 | 1.03\% |
|  | Secondary | 18 | 0.09\% | 1,522 | 7.33\% |
|  | Special | 0 | 0.00\% | 166 | 20.24\% |
|  | All Schools | 20 | 0.04\% | 1,973 | 4.01\% |

* Percentage of all pupils on roll

Note: Fixed term exclusion figures are incomplete for secondary schools due to unavailable information from Grace Academy Coventry.

| Permanent and fixed term exclusions 2008/2009 (DfE Statistics): |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| England | - Permanent |  | Pixed Term |  |
|  | Coventry | England | Coventry | England |
| Primary | \# | 0.02\% | 1.11\% | 0.97\% |
| Secondary | 0.07\% | 0.17\% | 10.16\% | 9.41\% |
| Special | 0.00\% | 0.13\% | 13.33\% | 17.71\% |
| All Schools | 0.05\% | 0.09\% | 5.15\% | 4.89\% |

\# Denotes a percentage rate based on less than 5 pupils.
Source: DfE Statistical First Release 22/2010.

| Social Care Population | Coventry | England |
| ---: | :---: | :--- |
| Number of children's cases open to Social Services: | 2,467 | 375,900 |
| Number of children subject to a Child Protection Plan: | 292 | 39,100 |
| per 10,000 population aged 0 to 17: | 43 | 35.5 |
| Number of children Looked After: | 588 | 64,400 |
| Per 10,000 population aged 0 to 17: | 86.6 | 58.0 |

Coventry and England data from March 2010

| Children: Placements and Stability |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { NI } \\ & 62 \end{aligned}$ | Percentage of children looked after at 31 March with 3 or more placements during the year | 9.9\% | $\begin{gathered} 0- \\ 15.99 \% \end{gathered}$ | 11.0\% | <12.5\% |
| $\begin{aligned} & \text { NI } \\ & 63 \end{aligned}$ | The proportion of looked after children aged under 16 who have been looked after for 2.5 or more years and have been living in the same placement for at least 2 years, or are placed for adoption | 69.5\% | Banding has not been published | 68.0\% | 67.0\% |
| $\begin{aligned} & \text { PAF } \\ & \text { B79 } \end{aligned}$ | Children aged between 10 and 15 looked after in foster placements or placed for adoption | 77.7\% | Banding has not been published | N/A | 78.0\% |
| $\begin{aligned} & \text { PAF } \\ & \text { C23 } \end{aligned}$ | The number of looked after children adopted or discharged on a Special Guardianship Order during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day | 3.4\% | $\begin{gathered} 8- \\ 24.99 \% \end{gathered}$ | N/A | 7.5\% |

Children: Life Chances for Children Looked After
PAF The percentage of young people
A2 leaving care aged 16 or over with
at least 1 GCSE at grade $A^{*}-\mathrm{G}$ or at least 1 GCSE at grade A*-G $^{*}$ a GNVQ

NI
The percentage of young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19


Children: Life Chances for Children Looked After

PAF
The percentage of children
C24 who had been looked after continuously for at least 12 months at 30 September 2007 and were of school age, who missed a total of at least 25 days of schooling for any reason during the previous school year (2006/7)

PAF
The average of the percentages of children looked after at 30 September 2007 who had been looked after continuously for at least 12 months, and who had their teeth checked by a dentist during the previous months, and had an annual health assessment during the previous 12 months


## Education Attainment of Children Looked After

Based on Children Looked After for 1 year or more as at 31 March 2010

## KS1: Percent attaining Level 2+



KS2: Percent attaining Level 4+


KS4: Percent attaining


Foundation Stage
Percent attaining score 6 \& above:
Personal Social and Emotional

Communication Language and Literacy $\quad$ Language

Problem Solving, Reasoning and Numeracy

| Counting | $87 \%$ | $89 \%$ |
| ---: | :---: | :---: |
| Calculating | $73 \%$ | $76 \%$ |
| Shape | $81 \%$ | $84 \%$ |

Knowledge and Understanding of the World

Statistics Data Source DfES SFR 28/2010
Coventry \& England Figures include data from Private, Voluntary and Independent Establishments

Key Stage 1
Percent attaining level $2 \&$ above:


Key Stage 4 (GCSE/GNVQ)
End of Key Stage 4 pupils achieving:

| (e) | $\mathrm{co}^{10} \mathrm{O}^{10}$ | 人00 $0^{\circ}$ |
| :---: | :---: | :---: |
| \% 5+ A*-C | 82.2\% | 76.1\% |
| Any Passes | 99.1\% | 99.7\% |
| \% 5+ A*-C (including English \& Maths) | 51.7\% | 55.2\% |
| Uncapped Average Total Point Score | 479.4 | 449.4 |
| Capped Average Total Point Score | 335.4 | 331.1 |

Post 16 Attainment

## Local Authority Attainment Targets Key Stage 2-4

Attainment Targets

| Early Years Foundation Stage | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Percentage scoring 6 or more in all PSED scales | - | 76\% | 76\% | 77\% | 78\% |  |
| Percentage scoring 6 or more in all CLL scales | - | 49\% | 49\% | 56\% | 57\% |  |
| Percentage scoring 6 or more in all PSED and all CLL scales | - | 45\% | 45\% | 55\% | 56\% |  |
| Percentage scoring a total of 78 points or more | - | 75\% | 75\% | 77\% | 78\% |  |
| Percentage scoring 6 or more in all PSED and all CLL scales, and scoring a total of 78 points or more | - | 45\% | 45\% | 54\% | 55\% |  |
| Median Point Score | 90 | 91 | 91 | 92 | 93 |  |
| Average point score of lowest-attaining $20 \%$ of children | 56 | 62 | 62 | 66 | 67 |  |
| The gap between the median point score and the average of the lowest-attaining $20 \%$, as a percentage of the median | 38\% | 32\% | 32\% | 28\% | 28\% |  |

Local Authority targets not set for 2012

| LA Targets L4+ | ¢ LA Targets L4+ |  |  |  | $\begin{aligned} & \text { LA Targets - } 2 \text { Levels } \\ & \text { of Progression } \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2010 | 2010 | 2011 | 2012 | 2010 | 2011 | 2012 |
| Key Stage 2 English |  | - | - |  | 86\% | 89\% | 89\% |
| Key Stage 2 Mathematics |  | - |  |  | 88\% | 91\% | 89\% |
| Key Stage 2 English \& Maths | 76\% | 74\% | 80\% | 77\% | - | - | - |
| LA Targets |  | 2008 |  |  | 2010 | 2011 | 2012 |
| GCSE 5+ $\mathrm{A}^{*}-\mathrm{C}$ |  | 58\% | - |  | - | - | - |
| GCSE 5+ $\mathrm{A}^{*}-\mathrm{C}$ (inc. English \& Maths) |  | 45\% | 50 |  | 51\% | 58\% | 59\% |
| GCSE Average Point Score |  | 356 | - |  | - |  | - |
| KS4 English - 2 Levels' Progress |  | - |  | 9\% | - | - | - |
| KS4 Maths - 2 Levels' Progress |  | - |  | 2\% | - | - | - |
| KS4 English - 3 Levels' Progress |  | - | - |  | - | 73.3\% | 70.2\% |
| KS4 Maths - 3 Levels' Progress |  | - | - |  | - | 70\% | 74\% |


| Attendance Targets | $2008$ | 2009 | 2010 | 2011 | 2012 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary | 94.49\% | - | - | - | - |
| Secondary | 92.59\% | - | - | - | - |
| Secondary - Persistent Absence* | - | 5.31\% | 5.10\% | 4.80\% | - |
| Special | 91.56\% | - | - | - | - |

The "Persistent Absence" target refers to a percentage of pupils with 64 or more sessions of absence, whether authorised or unauthorised, across the 2-and-a-half-term reporting period. Local Authority targets are not required to be set for academic year 2011/12

KS2 English: Percent attaining Level 4+


KS2 Mathematics: Percent attaining Level 4+



Target

KS2 English: Percent achieving 2 levels of progress


KS2 Maths: Percent achieving 2 levels of progress


KS4 GCSE/GNVQ: Percent attaining 5+ A*-C


KS4 GCSE/GNVQ: Average Total Points attained by Y11 Students (Uncapped)


NB: From 2004 the GCSE points score system has changed. Average Points Scores prior to 2004 have been recalculated using Section 96 Framework

Target

Key Stage 2: Percent attaining Level 4+ in English and Mathematics


Key Stage 4: Percent attaining 5+ $\mathbf{A}^{*}$ - $\mathbf{C}$


16 year olds (Year 11)
(Local Authority and private schools)

| (Local Authority and private schools) |  | $<00^{20} 0^{2}$ |
| :---: | :---: | :---: |
| Total staying on in Education | 88.1\% | 86.0\% |
| Employment | 5.5\% | 2.0\% |
| Training (non employed)* | 3.0\% |  |
| Government Supported Training* |  | 5.0\% |
| Voluntary and Part-time Activities | 0.6\% |  |
| Total Positive Options | 97.3\% | 94.0\% |
| Not in Employment, Education or Training | 2.4\% | 5.0\% |
| Not Available / Left Area | 0.3\% | 2.0\% |
| Total Negative Options | 2.7\% | 6.0\% |

*Due to differences in the way Coventry and England data are published, school leavers in work-based learning/training for young people schemes, which carry "employed" status, are part of the Employment category in Coventry, but form part of the "Government Supported Training" category in the England statistics.

Staying on Rates - 6th Form

| January 2010 |  |  |
| :--- | :--- | :--- |
|  | Lower Sixth (Y11 - Y12) 2009-2010 | $51.3 \%$ |
| Upper Sixth (Y11 - Y13) 2008-2010 | $36.9 \%$ |  |

Children's Neighbourhood Services
Youth Work and Children's Work

| Youth Work Contacts as an estimated percentage of the city's |
| ---: | :---: |
| overall 13-19 population |$\quad 34 \%$


| Financial Year 2009/10 |  |  | $s e^{0^{20}}$ |
| :---: | :---: | :---: | :---: |
| Budget share per pupil (less rates) | £3,268 | £4,125 | £16,544 |
| Spending on teaching staff |  |  |  |
| Total | £55,429,829 | £62,349,201 | £7,068,300 |
| Per pupil | £2,096 | £3,001 | £9,004 |
| Spending on support staff |  |  |  |
| Total | $£ 27,242,576$ | £21,340,208 | £5,414,246 |
| Per pupil | £1,030 | £1,027 | £6,897 |
| Spending on other staff-related costs |  |  |  |
| Total | £1,266,843 | £1,166,198 | £276,710 |
| Per pupil | £48 | £56 | £352 |
| Spending on premises |  |  |  |
| Total | £5,134,311 | £4,904,888 | £860,433 |
| Per pupil | £194 | £236 | £1,096 |
| Per Capita spending (included in supplies and services) |  |  |  |
| Total | £2,793,017 | £3,732,972 | £277,320 |
| Per pupil | £106 | £180 | £290 |
| Spending on supplies and services |  |  |  |
| Total | £18,702,904 | £21,968,578 | £2,138,920 |
| Per pupil | £707 | £1,057 | £2,725 |
| Total expenditure |  |  |  |
| Total <br> Per pupil | $\begin{aligned} & £ 107,776,463 \\ & £ 4,075 \end{aligned}$ | $\begin{array}{\|l\|} £ 111,729,073 \\ £ 5,378 \end{array}$ | $\begin{array}{\|l\|l} \hline £ 15,758,609 \\ £ 20,075 \end{array}$ |
| Notes: <br> Rates have been excluded from all figures Per Pupil data relates to 2010 Annual Sch Primary includes school based nurseries | hool Census num and Hillfields nurs | bers on roll sery |  |


| Energy Café |  |
| :---: | :---: |
| Number of parents and carers benefiting from the programme | 112 |
| Parents and carers who believe that, through Energy Café... |  |
| ...Their child has learned about healthy eating | 75.9\% |
| Their child now eats healthier food | 57.1\% |
| Their child now eats less junk food | 51.8\% |
| Their child is more physically active | 50.0\% |
| Listen Think Talk |  |
| Early Years children participating in Communication, Language and Literacy activities through the programme | 2441 |
| Staff attending LTT workshops | 669 |
| Protective Behaviours |  |
| Proportion of Primary School children attending Protective Behaviours | 3.4\% |
| Supporting \& Enhancing for Looked After Children |  |
| Year 11 LAC receiving support from this programme in 2010 | 21 |
| Academic Year |  |
| Proportion achieving $5+\mathrm{A}^{*}-\mathrm{C}$ at GCSE | 23.8\% |
| Proportion achieving $5+A^{*}-\mathrm{G}$ at GCSE | 47.6\% |
| Proportion achieving at least one qualification | 81.0\% |
| Home Tuition for Looked After Children |  |
| Number of Looked After Children benefiting from the Home Tuition programme | 295 |
| New requests for tuition met within 3 months through the programme | 86.0\% |
| Children reporting positively about their tuition | 86.0\% |
| Children rating their tutor as "excellent" | 73.0\% |
| Cov Cool Kids |  |
| Primary schools in priority neighbourhoods delivering arts workshops and performances through the project | 12 |
| Total pupils benefiting from the project | 2323 |
| Time 4 You |  |
| Young people benefiting from anti-bullying programmes and support through the project | 1275 |


[^0]:    Source: DfE Statistical First Release 09-2010

[^1]:    Source: DfE Statistical First Release 09-2010

