



Coventry City Council

UNCLASSIFIED

Public Health Department

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Our reference: FOI/REQ03976
Date: 16th April 2018

Dear

Freedom of Information Act (FOIA) 2000

Thank you for your recent request for information. Your request has been considered under the above Act.

You have requested the following information:

Drugs & Alcohol Services

A) The council's total budget for drug and alcohol services in each of the financial years 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18.

Please note that the responses below only include expenditure incurred by Coventry City Council and does not cover expenditure by other partners. Between 2011/12 – 2012/13 joint commissioning arrangements for Drugs & Alcohol Misuse Services were in place between Coventry City Council and NHS Coventry/Primary Care Trust. We do not hold information on expenditure incurred by NHS Coventry/Primary Care Trust at this time.

2011/12:

Expenditure on Drug & Alcohol Misuse Services = £2.396m

2012/13:

Expenditure on Drug & Alcohol Misuse Services = £4.139m

2013/14:

Expenditure on Drug & Alcohol Misuse Services = £5.036m.

2014/15:

Expenditure on Drug & Alcohol Misuse Services = £4.829m

2015/16:

Expenditure on Drug & Alcohol Misuse Services = £4.647m

2016/17:

Expenditure on Drug & Alcohol Misuse Services = £4.266m

2017/18:

Expenditure on Drug & Alcohol Misuse Services = £4.145m

B) The final or draft budget for drug and alcohol service for the financial year 2018/19

£3.778m

C) Since 2011/12 the following information for each year, including projections for 2018/19 if available:

- i) The number of full time equivalent (FTE) drug and alcohol service staff employed by the council.**

2011/12 – 2012/13:

Coventry City Council does not hold this information, we are therefore advising you as per Section 1 (1) of the Act.

2013/14 – 2018/19:

Coventry City Council does not hold this information, we are therefore advising you as per Section 1 (1) of the Act. This is because the Council commissions other organisations to deliver drug and alcohol support including those listed below. To advise and assist you further please contact:

Coventry & Warwickshire Recovery Partnership/Addaction
67-69 Cowcross Street
London

EC1M 6PU
020 7251 5860

change, grow, live
1 Lamb Street,
Coventry,
CV1 4AE
024 7601 0241 coventry.info@cgl.org.uk

Compass Coventry
12 Warwick Row
Coventry
CV1 1ED
0800 121 4043

Aquarius Action Projects
236 Bristol Road
Edgbaston
Birmingham
B5 7SL

Swanswell Charitable Trust
Thames Mews
Portsmouth road
Esher
Surrey
KT10 9AD

St John Ambulance
27 St John's Lane
London
EC1M 4BU
08700 104950

Arley Medical Services Ltd
Unit 5a Arley Industrial Estate
Colliers Way
Arley
Warwickshire
CV7 8HN

- ii) **The total funding support provided to drug and alcohol service provision by the voluntary and community sector (VCS) and how many FTE staff this supports.**

2011/12 – 2018/19:

The voluntary and community sector (VCS) has not provided any funding support for drug and alcohol misuse services during this time.

FTE staff supported – Not applicable as no funding has been provided by the VCS to support these services.

The supply of information in response to a freedom of information request does not confer an automatic right to re-use the information. You can use any information supplied for the purposes of private study and non-commercial research without requiring further permission. Similarly, information supplied can also be re-used for the purposes of news reporting. An exception to this is photographs. Please contact us if you wish to use the information for any other purpose.

Should you wish to make any further requests for information, you may find what you are looking for is already published on the Council's web site and in particular its FOI/EIR Disclosure log, Council's Publication Scheme, Open Data and Facts about Coventry.

If you are unhappy with the handling of your request, you can ask us to review our response. Requests for reviews should be submitted within 40 days of the date of receipt of our response to your original request – email: infogov@coventry.gov.uk

If you are unhappy with the outcome of our review, you can write to the Information Commissioner, who can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF or email casework@ico.org.uk.

Please remember to quote the reference number above in your response.

Yours sincerely

Liz Gaulton
Acting Director of Public Health