



Coventry City Council

UNCLASSIFIED

Resources Directorate

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Information Governance Team
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CV1 5RR

Our reference:20122766
Date: 21st August 2014

Please contact:
Information Governance
Telephone: 024 7683 3323
Email: infogov@coventry.gov.uk

Dear

Thank you for requesting information about School costs, which the Council received on 06.06.14. Your request has been considered under the Freedom of Information Act 2000. We apologize for the delay in responding to your request.

You have requested the following information;

I am interested in the amounts paid by all pupil referral units and colleges schools in Coventry LEA for staffing cover. My hope is to receive an electronic breakdown of amounts paid through the department's purchase ledger by school from January 2014 to present day Please can you supply the following information in an excel spread sheet format:-School Name – URN or DFE number – agency/supplier name – total amount paid.

In respect of your request please see attached spread sheet, 'Copy of Agency May 14.'

Please note, under the Re-Use of Public Sector Information 2005 Regulations you are free to use this information for your own use or for the purposes of news reporting.

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If you wish to apply to reuse the information you have requested or have any other issues relating to this request please do not hesitate to contact me.

If you are unhappy with the outcome or handling of your request you should write to us within 40 working days of the date of this letter:

Information Governance
Council House, Room 21a
Lower Ground Floor
Earl Street, Coventry.
CV1 5RR
infogov@coventry.gov.uk

If having done that you are still dissatisfied, the Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

Yours sincerely

Leonie Knight
Administration Assistant

Enclosures: Copy of Agency May 14

Summary of ELC Agency Supply Costs for January to May 2014 as @ 7.5.14

Note: Spend detailed below represents amounts paid to providers during the period, and does not necessarily represent the level of agency staff used during the period.

ELC name	URN	Agency supply staff Jan-May 2014	
Caludon / Wyken ELC	134269	6,440.00	
Pregnant Schoolgirl Unit	103636	0.00	
SEN Alternative Provision (APB)	135542/136819	77,960.25	Includes The Link, Swanswell & Behaviour Management KS4
The Grange ELC	103634	11,164.00	
		95,564.25	

Breakdown of agency supply staff expenditure by company

		Axcis Education	Connaught Resourcing Ltd	Connex Holdings Ltd	Hays Plc	Just Teachers Ltd	Monarch Education Ltd	Teacheractive Ltd	Teaching Personnel Ltd	Grand Total
Caludon / Wyken ELC	134269							6,440.00		6,440.00
Pregnant Schoolgirl Unit	103636									0.00
SEN Alternative Provision (APB)	135542/136819	7,842.00	15,468.11	1,600.00	10,020.00		3,570.00	28,330.00	11,130.14	77,960.25
The Grange ELC	103634				10,147.00	462.00		555.00		11,164.00
Grand Total		7,842.00	15,468.11	1,600.00	20,167.00	462.00	3,570.00	35,325.00	11,130.14	95,564.25

REVENUE OUTTURN FORM 2013/2014 - Secondary Schools

NB -post accruals

CODE	CFR heading	check code	Academy		Academy		6	7	8	9	Adjusts	TOTAL	
			1	2	3	4							5
			Barrs Hill	Ernesford Grange	Foxford	Lyng Hall	Stoke Park	Bishop Ullathorne	Cardinal Newman	Cardinal Wiseman	£	£	
			£	£	£	£	£	£	£	£	£	£	
00116E	E28		CLERICAL SUPPLY INVOICED	16,402	0	0	0	165	11,395	0	0	3,155	31,117
00415E	E14		SSO SUPPLY NVOICED	0	0	0	0	0	0	0	0	0	0
03411E	E26		SUPPLY TEACHER NVOICED	111,110	22,267	75,468	50,193	15,243	6,007	101,083	113,113	118,703	613,187
05841E	E27		NNEB SUPPLY INVOICED	0	0	0	0	0	0	0	0	0	0
05941E	E27		EDUCATION ASST SUPPLY INVOICED	742	0	(4,960)	(7,550)	5,935	(1,300)	0	(140)	(540)	(7,813)
06615E	E27		TECHNICIAN SUPPLY NVOICED	0	0	0	0	0	0	0	0	0	0
			TOTAL	128,253	22,267	70,508	42,643	21,344	16,102	101,083	112,973	121,318	636,491

REVENUE OUTTURN FORM 2013/2014 - Special Schools													Academy
NB -post accruals			1	2	3	4	5	6	7	8			
CODE	CFR		Alice	Baginton	Corley	Castlewood	Sherbourne	Three	Tiverton	Woodfield	Adjusts	TOTAL	
heading	check code	Stevens	Fields			Fields	Spires						
		£	£	£	£	£	£	£	£	£	£	£	
00116E	E28	CLERICAL SUPPLY INVOICED	7,670	0	16,744	0	0	0	0	0		24,414	
00415E	E14	SSO SUPPLY INVOICED	0	0	8,015	0	0	0	2,750	0		10,765	
03411E	E26	SUPPLY TEACHER INVOICED	174,378	5,051	71,571	31,789	4,566	0	335	62,959		350,649	
05841E	E27	NNEB SUPPLY INVOICED	0	0	0	0	0	0	235	0		235	
05941E	E27	EDUCATION ASST SUPPLY INVOICED	38,599	77,746	114,361	2,487	29	3,790	2,183	38,209		277,403	
06615E	E27	TECHNICIAN SUPPLY INVOICED	0	0	0	0	0	0	5,218	0		5,218	
		TOTAL	220,647	82,797	210,690	34,275	4,594	3,790	10,722	101,168		668,683	