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## Children, Learning and Young People's Directorate

Annual Performance Assessment 2007

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Annual Performance Assessment 2007


Sources:
2007 Annual Performance Assessment Of Services For Children And Young People.
Full explanations of the meaning of each aspect are available through Ofsted's website at www.ofsted.gov.uk

Finance
Financial Profiling
Schools \& Centres
September 2007

## Early Years \& Childcare Service

September 2007

|  |  |  |
| ---: | :--- | :--- |
|  | Children's Centres | 14 |
| Private nurseries | 36 |  |
| Nurseries within Local Authority Primary Schools | 57 |  |
| Playgroups | 47 |  |
| Independent schools with nursery classes | 5 |  |

## Pupil Teacher Ratio

DCSF Statistics January 2007

| DCSF Statistics January 2007 |  | $5^{8^{0^{0}}}$ |
| :---: | :---: | :---: |
| Coventry | 21.4 | 16.5 |
| West Midlands Region | 21.7 | 16.1 |
| England | 21.8 | 16.5 |

Class Size
DCSF Statistics January 2007
(classes taught by one teacher)


Pupils
Total: 48,936
January 2007:


Nursery figures refer only to Nursery classes in Local Authority schools and Hillfields Children's Centre.

## Staff

Teaching Staff (FTE): 2,802 Support Staff (FTE): 2,415 January 2007:


Note: Figures are all full-time equivalent.

Teachers
Support Staff

January 2007 Pupil Numbers on School Roll

|  | 1 yr |  | 3,810 |
| :---: | :---: | :---: | :---: |
|  | 2 yrs |  | 3,728 |
|  | 3 yrs |  | 3,764 |
|  | 4yrs |  | 3,530 |
|  | YR |  | 3,364 |
|  |  |  |  |
|  | Y1 |  | 3,455 |
|  | Y2 |  | 3,467 |
|  | Y3 |  | 3,512 |
|  | Y4 |  | 3,468 |
|  | Y5 |  | 3,695 |
|  | Y6 |  | 3,630 |
|  |  |  |  |
| $\overline{0}$000d00000 | Y7 |  | 3,372 |
|  | Y8 |  | 3,584 |
|  | Y9 |  | 3,537 |
|  | Y10 |  | 3,601 |
|  | Y11 |  | 3,759 |
|  | Y12 | 1,672 |  |
|  | Y13+ | 1,311 |  |

Education Before Statutory School Age
DCSF Statistics January 2007:
3 \& 4 year olds in LA establishments as a percentage of the estimated population in this age group:

| Coventry | $62 \%$ |
| ---: | :--- |
| West Midlands Region | $60 \%$ |
| England | $55 \%$ |


| Ethnic Origin <br> January 2007 | /4os | $/ 2 e^{0^{20}}$ |
| :---: | :---: | :---: |
| White | 34.873 | 71.3\% |
| Mixed | 2,228 | 4.7\% |
| Black African | 1,760 | 3.6\% |
| Black Caribbean | 495 | 1.0\% |
| Other Black | 191 | 0.4\% |
| Indian | 4,292 | 8.8\% |
| Pakistani | 2,169 | 4.4\% |
| Bangladeshi | 728 | 1.5\% |
| Other Asian | 969 | 2.0\% |
| Chinese | 140 | 0.3\% |
| Other Ethnic Groups | 459 | 0.9\% |
| Total Number of Respondents | 48,364 | 98.8\% |
| Ethnicity not known Total Population | $\begin{aligned} & 572 \\ & 48,936 \end{aligned}$ | $\begin{aligned} & 1.2 \% \\ & 100.0 \% \end{aligned}$ |

## Number of pupils with English

 as an additional languageAll Pupils in Coventry Schools - January 2007

| Hillfields Children's Centre | 140 | $56.7 \%$ |
| ---: | :---: | :---: |
| Serimary | 5,718 | $21.2 \%$ |
| Secondary | 3,130 | $15.0 \%$ |
| Special | 101 | $12.3 \%$ |
|  |  |  |
| Total | $\mathbf{9 , 0 8 9}$ | $\mathbf{1 8 . 6 \%}$ |


| Pupils of Compulsory School Age - <br> January 2007 | Coventry | West <br> Midlands | England |
| :--- | ---: | ---: | ---: |
| Primary | $22.3 \%$ | $15.8 \%$ | $13.5 \%$ |
| Secondary | $18.6 \%$ | $12.1 \%$ | $10.5 \%$ |

Pupils with Special Educational Needs
Coventry Schools - January 2007:
In Mainstream Schools

|  | School Action | 5,604 | 11.7\% |
| :---: | :---: | :---: | :---: |
|  | School Action Plus | 3,931 | 8.2\% |
|  | Statemented | 629 | 1.3\% |
|  | Total | 10,164 | 21.2\% |
| In Special Schools |  |  |  |
|  | School Action | 3 | 0.4\% |
|  | School Action Plus | 30 | 3.6\% |
|  | Statemented | 790 | 96.0\% |
|  | Total | 823 | 100\% |
| City Total |  |  |  |
|  | School Action | 5,607 | 11.5\% |
|  | School Action Plus | 3,961 | 8.1\% |
|  | Statemented | 1,419 | 2.9\% |
| Source: DCSF School | 007. Total | 10,987 | 22.6\% |

Statemented Pupils in all schools - January 2007:

| Coventry |  | 2.8\% |
| :---: | :---: | :---: |
| West Midlands Region |  | 3.0\% |
| England |  | 2.8\% |
| Source: DCSF Statistical First Release 20/2007. <br> Free School Meals <br> (Percentage known to be eligible for free school meals) January 2007 |  |  |
| Nursery/Primary (Fulltime) | 5,440 | 22\% |
| Secondary | 3,517 | 17\% |
| Special | 332 | 40\% |
| Total \& percent of school population (2-18 years) | 9,289 | 20\% |
| DCSF Statistics January 2007: | West Midlands | - England |
| Nursery/Primary | 18.4\% | 15.9\% |
| Secondary | 15.6\% | 13.1\% |

## Admissions

| Adimissions Parents receiving their first preference school | $\begin{aligned} & \text { Autumn } \\ & 2005 \end{aligned}$ | $\begin{aligned} & \text { Autumn } \\ & 2006 \end{aligned}$ | Autumn 2007 |
| :---: | :---: | :---: | :---: |
| Primary | 96\% | 95\% | 92\% |
| Secondary | 93\% | 92\% | 89\% |
| Admission Appeals Summer 2006: | Number | Allowed |  |
| Primary - Rising 5's | 36 | 3 |  |
| Infant Classes | 22 | 1 |  |
| Secondary - 11+ | 117 | 33 |  |
| Admission Appeals Summer 2007: | Number | Allowed |  |
| Primary - Rising 5's | 49 | 3 |  |
| Infant Classes | 22 |  |  |
| Secondary - 11+ | 193 | 65 |  |
| Attendance <br> Autumn Term 2006 and Spring Term 2007 |  | $/\left\langle 0^{20^{20}}\right.$ |  |
| Primary | 94.1\% | 94.7\% | 94.6\% |
| Secondary | 91.7\% | 92.2\% | 92.3\% |

## Exclusions

Permanent and fixed term exclusions 2006/2007 (Coventry Statistics):

| Coventry |  | Permanent |  | - Fixed Term |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Number | Percent* |
|  | Primary |  |  | 3 | 0.01\% | 282 | 1.15\% |
|  | Secondary | 10 | 0.07\% | 2,194 | 12.29\% |
|  | Special | 0 | 0.00\% | 172 | 20.90\% |
|  | All Schools | 15 | 0.03\% | 2,648 | 6.12\% |

Permanent and fixed term exclusions 2005/2006 (DCSF Statistics):
England

| Primary | $0.02 \%$ |  | - |
| ---: | :--- | :--- | :--- | :--- |
| Secondary | $0.24 \%$ |  | $10.40 \%$ |
| Special | $0.23 \%$ |  | - |

*Percentage of all pupils on roll.
8
Source: DCSF Statistical First Release 21/2007. England figures for Primary and Special schools are not available.

| Social Care Population | Coventry | England |
| :---: | :---: | :---: |
| Number of children's cases open to Social Services: | 2,437 |  |
| Number of children on the Child Protection Register: | 185 | 27,900 |
| per 10,000 population aged 0 to 17: | 26.99 | 25.0 |
| Number of children Looked After: | 499 | 60,000 |
| Per 10,000 population aged 0 to 17: | 72.79 | 55.0 |

Coventry and England data from March 2007

## Staffing for Children in Social Care

30th September 2007:

| Staff in operational divisions/not establishment based | 229 |
| ---: | :--- | :--- |
| Staff in family centres | 30 |
| Staff of homes and hostels mainly for children with learning disabilities | 18 |
| Staff of community homes for children looked after | 53 |

(including observation and assessment centres where mainly residential)

## Children: Unit Costs and Expenditure

| $\begin{aligned} & \text { PAF } \\ & \text { B8 } \end{aligned}$ | Average gross weekly expenditure per looked after child in foster care or in a children's home | £858 | $\begin{gathered} £ 439- \\ £ 584.99 \end{gathered}$ | $£ 753$ | £920 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { PAF } \\ & \text { E44 } \end{aligned}$ | Gross expenditure on children in need but not looked after, as a percentage of gross expenditure on all children's services | 35.7\% | $\begin{gathered} 32- \\ 42.99 \% \end{gathered}$ | 40.0\% | 33.0\% |



Children: Placements and Stability continued

PAF The number of looked after C23 children adopted or discharged on a Special Guardianship Order during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day


Children: Placements and Stability

PAF Percentage of children looked
A1 after at 31 March with 3 or more placements during the year

PAF The proportion of looked after
D78 children aged under 16 who have been looked after for 2.5 or more years and have been living in the same placement for at least 2 years, or are placed for adoption

PAF Children aged between 10 and
B79 15 looked after in foster placements or placed for adoption


Children: Life Chances for Children Looked After

The percentage of young people A2 leaving care aged 16 or over with at least 1 GCSE at grade A*-G $^{*}$ or a GNVQ

PAF The ratio of the percentage of
A4 young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19 compared to the whole population

Children: Life Chances for Children Looked After (2005/2006 Data)

PAF The percentage of children C24* who had been looked after continuously for at least 12 months at 30 September 2006 and were of school age, who missed a total of at least 25 days of schooling for any reason during the previous school year (2005/6)

PAF The average of the
C19* percentages of children looked after at 30 September 2006 who had been looked after continuously for at least 12 months, and who had their teeth checked by a dentist during the previous months, and had an annual health assessment during the previous 12 months


Due to the way the data is collected on these indicators, the results refer to the period ending 30th Sept 2006


## KS1: Percent attaining Level 2+



KS2: Percent attaining Level 4+


KS3: Percent attaining Level 5+


KS4: Percent attaining


## Foundation Stage

Percent attaining score 6 \& above:

| Personal Social and Emotional | $\mathrm{C}^{\mathrm{C}^{0} 0^{20}} \mathrm{O}^{0}$ |  |
| :---: | :---: | :---: |
| Disposition \& Attitude | 86\% | 87\% |
| Social Development | 77\% | 80\% |
| Emotional Development | 72\% | 76\% |

Communication Language and Literacy $\quad$ Language

| Mathematical Development |  |  |
| :---: | :---: | :---: |
| Counting | 85\% | 87\% |
| Calculating | 68\% | 70\% |
| Shape | 76\% | 80\% |


|  |  |  |
| :---: | :---: | :---: |
| Knowledge and Understanding of the World | 75\% | 77\% |
| Physical Development | 87\% | 88\% |
| Creative Development | 73\% | 78\% |

England statistics Data Source DCSF SFR 32/2007
(16)

都 Coventry figures are for maintained schools only

Key Stage 1
Percent attaining level $2 \&$ above:

| Pele | $\mathrm{CO}^{\circ}{ }^{\circ}$ | 人0) $\sim^{\circ}$ |
| :---: | :---: | :---: |
| Speaking \& Listening (Teacher Assessment) | 84\% | - |
| Reading (Teacher Assessment) | 80\% | 84\% |
| Writing <br> (Teacher Assessment) | 77\% | 80\% |
| Mathematics (Teacher Assessment) | 87\% | 90\% |
| Science <br> (Teacher Assessment) | 87\% | 89\% |

Key Stage 2
$\left.\begin{array}{cr|c|c|c|}\hline \text { Percent attaining level } 4 \text { \& above: } & \begin{array}{r}\text { English } \\ \text { (Test) }\end{array} & 78 \% & 80 \% \\ \hline & \begin{array}{r}\text { Mathematics } \\ \text { (Test) }\end{array} & 74 \% & 77 \% \\ \hline \text { Science } \\ \text { (Test) }\end{array}\right)$

Key Stage 3
Percent attaining level 5 \& above:
$\left.\begin{array}{r|c|c|c|}\hline \text { English } \\ \text { (Test) }\end{array}\right)$

## Key Stage 4

End of Key Stage 4 pupils achieving:

| ing | $c^{0^{20}} \gamma^{2} 0$ | $\Leftrightarrow 00^{20} 0^{2}$ |
| :---: | :---: | :---: |
| \% 5+ A*-C | 52.6\% | 59.9\% |
| Any Passes | 97.4\% | 98.9\% |
| \% 5+ A*-C (including English \& Maths) | 38.9\% | 45.7\% |
| Uncapped Average Total Point Score | 348.9 | 374.3 |



## Local Authority Attainment Targets Key Stage 2-4

| Attainment Targets | [ LA Targets L4+ |  |  |  | $\begin{aligned} & \text { LA Targets - } 2 \text { Levels } \\ & \text { of Progression } \\ & 2009 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2007 | 2008 | 2009 |  |
| Key Stage 2 English | 79\% | 80\% | 82\% | - | 90\% |
| Key Stage 2 Mathematics | 79\% | 80\% | 80\% | - | 87\% |
| Key Stage 2 English \& Maths | - | - | - | 76\% | - |


| Attainment Targets | LA Targets L5+ |  | LA Targets - 2 Levels <br> of Progression |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Key Stage 3 English | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 0 9}$ |
| Key Stage 3 Mathematics | $75 \%$ | $76 \%$ | $77 \%$ | - | $34 \%$ |
| Key Stage 3 Science | $70 \%$ | $73 \%$ | $79 \%$ | - | $64 \%$ |
| Key Stage 3 ICT | $75 \%$ | $76 \%$ | $77 \%$ | - | - |
| Key Stage 3 English \& Maths | - | - | - | $71 \%$ | - |


| LA Targets | 2005 | 2006 | 2007 | 2008 | 2009 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GCSE 5+ A* - C | 53\% | 53\% | 55\% | 58\% | - |
| GCSE 5+ A*-C (inc. English \& Maths) | - | - | - | 45\% | 50\% |
| GCSE Average Points Score | 332.0 | 341.0 | 347.0 | 356.0 | - |
| KS4 English - 2 Levels' Progress | - | - | - | - | 62.9\% |
| KS4 Maths - 2 Levels' Progress | - | - | - | - | 30.2\% |


| Attendance Targets | 2005 | 2006 | 2007 | 2008 | 2009 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Primary | 93.95\% | 94.12\% | 94.31\% | 94.49\% |  |
| Secondary | 91.30\% | 91.71\% | 92.14\% | 92.59\% | - |
| Secondary - Persistent Absence* | - | - | - | - | 5.31\% |
| Special | 88.89\% | 89.78\% | 90.67\% | 91.56\% | - |

*The "Persistent Absence" target refers to a percentage of pupils with 64 or more sessions of absence, whether authorised or unauthorised

KS2 English: Percent attaining Level 4+


KS2 Mathematics: Percent attaining Level 4+


KS3 English: Percent attaining Level 5+


KS3 Mathematics: Percent attaining Level 5+


Actual
Target

KS3 Science: Percent attaining Level 5+


## KS3 ICT: Percent attaining Level 5+



KS4 GCSE/GNVQ: Percent attaining 5+ $\mathbf{A}^{*}$-C


KS4 GCSE/GNVQ: Average Total Points attained by Y11 Students (uncapped)


NB: From 2004 the GCSE points score system has changed. Average Points Scores prior to 2004 have been recalculated using Section 96 Framework

## Children Looked After Targets

Key Stage 2：Percent attaining Level 4＋ in English and Mathematics


## Key Stage 4：Percent attaining 5＋A＊－C

## Indicator

（Measure of Good Performance Indicated as ＂High＂or＂Low＂against BVPI code）

BV221a Percentage of young people aged 13－19

（H）$\quad$| gaining a recorded outcome compared with the |
| :--- |
| percentage of children involved in youth work． |

BV221b Percentage of young people who gain an （H）accredited outcome compared with the percentage of young people in the local authority area

BV38 Percentage of 15 year old pupils in schools （H）maintained by the local education authority achieving five or more GCSEs at grades $\mathrm{A}^{*}$－C or equivalent．

BV39 Percentage of 15 year old pupils in schools

（H） maintained by the local education authority achieving 5 GCSE＇s or equivalent at grades $\mathrm{A}^{*}$ to G including English and Maths．

BV40 Percentage of pupils in schools maintained by
（H）$\quad$ the local education authority achieving Level 4 （H）the local education authority achieving Level 4

BV41 The percentage of pupils in schools maintained （H）by the Authority achieving Level 4 or above in by the Authority achieving Leev
the Key Stage 2 English test．

BV43a Percentage of statements of special

## Indicator

(Measure of Good Performance Indicated as "High" or "Low" against BVPI code)

BV181a Percentage of 14 year old pupils in schools
(H) maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in 2004 in English.

BV181b Percentage of 14 year old pupils in schools (H) maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in 2004 in Mathematics.

BV181c Percentage of 14 year old pupils in schools (H) maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in 2004 in Science.

BV181d Percentage of 14 year old pupils in schools (H) maintained by the local education authority achieving Level 5 or above in the Key Stage 3 test in 2004 in ICT Assessment.

BV222a Percentage of leaders of integrated early (H) education and childcare settings funded or part funded by the local authority with a qualification at Level 4 or above.

BV222b Percentage of integrated early education and childcare settings funded or part funded by the local education authority which have input from staff with graduate or post graduate training in teaching or childcare development.

BV197 Change in the number of conceptions to
(L) females aged under 18, resident in an area, per thousand females aged 15-17 resident in the area, compared with the baseline year of 1998.

BV194a Percentage of pupils achieving Level 5 or above in Key Stage 2 in English

BV194b Percentage of pupils achieving Level 5 or above in Key Stage 2 in Mathematics.


## Indicator

(Measure of Good Performance Indicated as "High" or "Low" against BVPI code)

| BV49 <br> (L) | Percentage of children looked after at 31 March with 3 or more placements during the year. | 13.2\% | <13.5\% |
| :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { BV50 } \\ & \text { (H) } \end{aligned}$ | Percentage of young people leaving care aged 16 or over with at least 1 GCSE at grades A*-C or GNVQ. | 42.9\% | 62\% |
| BV161 (H) | Employment, education and training for care leavers (percentage of looked-after 16 year olds who were engaged in education, training and employment to age 19). | 0.59 | 0.75 |
| $\begin{aligned} & \text { BV162 } \\ & (H) \end{aligned}$ | Percentage of Child protection cases which should have been reviewed during the year that were reviewed. | 100\% | 100\% |
| $\begin{aligned} & \text { BV163 } \\ & (H) \end{aligned}$ | Percentage of children looked after for at least six months who were adopted during the year. | 5.6\% | 7.0\% |

16 year olds (Year 11)
(Local Authority and private schools)

| (Local Authority and private schools) |  |  |
| :---: | :---: | :---: |
| Total staying on in Education | 81.3\% | 78.1\% |
| Employment | 8.5\% | 8.0\% |
| Training (non employed) | 4.8\% | 3.9\% |
| Voluntary and Part-time Activities | 0.7\% |  |
| Total Positive Options | 95.3\% | 90.0\% |
| Not in Employment, Education or Training | 4.0\% | 6.5\% |
| Not Available / Left Area | 0.7\% | 3.5\% |
| Total Negative Options | 4.7\% | 10.0\% |

(1) \# England Statistics are provisional, Data Source DCSF SFR 22/2007
(2) Columns may not total to $100 \%$ due to rounding

## Staying on Rates - 6th Form

September 2007

|  |  |  |
| :--- | :--- | :--- |
|  |  |  |
|  |  |  |
|  |  |  |

## Children's Neighbourhood Services

Youth Work and Children's Work


28
Data for academic year 2005/06

| Financial Year 2006/07 | Risis |  |  |
| :---: | :---: | :---: | :---: |
| Budget share per pupil (less rates) | £2,934 | £3,744 | £13,768 |
| Spending on teaching staff |  |  |  |
| Total | £49,039,588 | £58,516,819 | £6,198,095 |
| Per pupil | £1,902 | £2,805 | £7,586 |
| Spending on support staff |  |  |  |
| Total | £21,630,793 | £15,920,800 | £4,179,130 |
| Per pupil | £839 | £763 | £5,115 |
| Spending on other staff-related costs |  |  |  |
| Total | £1,088,565 | £936,785 | £284,155 |
| Per pupil | £42 | £45 | £348 |
| Spending on premises |  |  |  |
| Total | £4,790,276 | £5,089,004 | £669,144 |
| Per pupil | £186 | £244 | £819 |
| Per Capita spending (included in supplies and services) |  |  |  |
| Total | £2,492,073 | £3,702,463 | £195,578 |
| Per pupil | £119 | £178 | £239 |
| Spending on supplies and services |  |  |  |
| Total | £17,072,765 | £19,698,360 | £1,914,258 |
| Per pupil | £819 | £944 | £2,343 |
| Total expenditure |  |  |  |
| Total <br> Per pupil | $\begin{aligned} & £ 93,621,987 \\ & £ 3,632 \end{aligned}$ | $\begin{array}{\|l\|} \hline £ 100,161,768 \\ £ 4,802 \end{array}$ | $\begin{array}{\|l\|l\|} \hline £ 13,244,782 \\ £ 16,211 \end{array}$ |

[^0]
[^0]:    Notes: Rates have been excluded from all figures
    Per Pupil data relates to 2007 Annual School Census numbers on roll
    Primary includes school based nurseries and Hillfields nursery

