Children, Learning and Young People's Data Team

Telephone: 024 7683 1631 Fax: 024 7683 3899

e-mails for team members: firstname.lastname@coventry.gov.uk

Civic Centre 1 New Council Offices Earl Street Coventry, CV1 5RS

Team Members

Helen Atwood - Business and Performance Manager

Kevin Coughlan
 Najam Sheikh
 Section Leader, Attainment
 Section Leader, Demographics
 David Wilson (acting)
 Section Leader, Social Care

Bill Fitch - Senior Analyst

Jason Brannigan - Senior Analyst

Mark Sunter-Storey - Senior Analyst

Julie York - Acting Senior Analyst

David Woodhouse - Analyst Soumya Rao - Analyst

Kailas Patel - Administrative Assistant

Jolee Gavin - Clerk

Key Statistics 2008

Children, Learning and Young People's Directorate

If you need this information in another format

or language please contact: Telephone: 024 7683 1631

Fax: 024 7683 3899

e-mail: david.woodhouse@coventry.gov.uk



Contents

Contents

Services for Children and Young People: Inspection Grades

Annual Performance Assessment 2008

Schools & Centres

- 2 Number of Schools and Centres
- 3 Early Years and Childcare Service
- 3 Pupil Teacher Ratio
- Class Sizes

Pupils & Staff

- 4-5 Pupils & Staff in Schools
- 5 Education Before Statutory School Age
- 6 Ethnic Origin
- 6 English as an Additional Language
- 7 Pupils with Special Educational Needs
- 7 Free School Meals
- 8 Admissions, Attendance & Exclusions

Social Care Children

- 9 Social Care Population
- 9 Staffing for Children in Social Care
- 10-13 Performance Assessment Framework
- 14-15 Education Attainment of Children Looked After

Attainment

- 16 Foundation Stage
- 17 Key Stage 1
- 17 Key Stage 2
- 18 Key Stage 3
- 18 GCSE
- 18 Post 16 Attainment

Targets

- 19 Local Authority Attainment
- 20 Key Stage 2
- 21-22 Key Stage 3
- 23 Key Stage 4 GCSE/GNVQ
- 24 Children Looked After

Post 16 Destinations

- 25 Destinations of School Leavers
- 25 Staying on Rates 6th Form

Children's Neighbourhood Services

25 Youth Work and Children's Work

Local Area Agreement Indicators (2007/08)

26-28 Performance And Targets

Finance

29 Financial Profiling

The count date for statistics is January 2008, unless otherwise stated.

Services for Children and Young People: Inspection Grades

Annual Performance Assessment 2008

Aspect Overall Effectiveness of Children's Services	Annual Performance Assessment 2008 Good
Being Healthy	Good
Staying Safe	Adequate
Enjoying and Achieving	Good
Making a Positive Contribution	Outstanding
Achieving Economic Well-Being	Good
Capacity to improve, including the management of services for children and young people	Good

Sources:

2008 Annual Performance Assessment Of Services For Children And Young People.

Full explanations of the meaning of each aspect are available through Ofsted's website at www.ofsted.gov.uk

Schools & Centres

Schools & Centres

September 2008

September 2006	•
Early Years Provision	
Nurseries within Local Authority Primary Schools	57
Primary Schools	
Community	58
Voluntary Controlled	5
Voluntary Aided	22
Total Primary Schools	85
Secondary Schools	
Secondary Schools	1
Secondary Schools and Arts Colleges	2
Secondary Schools and Business & Enterprise Colleges	2
Secondary Schools and Humanities Colleges	2
Secondary Schools and Language Colleges	2
Secondary Schools and Mathematics and Computing Colleges	2
Secondary Schools and Music Colleges	1
Secondary Schools and Science Colleges	1
Secondary Schools and Sports Colleges	2
Secondary Schools and Technology Colleges	3
Academy (with Business & Entrprise College Status)	1
Total Secondary Schools	19
Special Schools	8
Total Schools	112
All primary, secondary and special schools have extended school status.	
Schools with Special Units	3
Children's Neighbourhood Services	
Play Centres	2
Youth Centres	6

Early Years & Childcare Service

September 2008	
	40
Children's Centres	19
Nursery school based at Children's Centre	1
Early years funded settings	
Settings at Children's Centres	16
Private and voluntary nurseries	47
Playgroups	44
Independent schools with nursery classes	5
Total	112
Nurseries within Local Authority primary schools	57

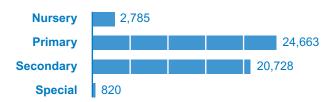
Pupil Teacher Ratio DCSF Statistics January 2008	Primary	Secondary
Coven	try 21.4	16.0
West Midlands Regi	on 21.4	15.9
Englo	nd 21.6	16.1

Class Size

DCSF Statistics January 2008 (classes taught by one teacher)	Primary	Secondary
% of pupils in classes greater than 30	`	ا
Coventry	7.1%	8.6%
West Midlands Region	12.4%	10.1%
England	13.4%	10.4%
% of classes greater than 30		
Coventry	5.6%	5.5%
West Midlands Region	9.9%	6.6%
England	10.8%	6.8%

Pupils

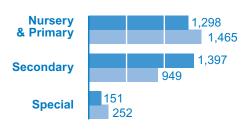
Total: 48,996 January 2008:



Nursery figures refer only to Nursery classes in Local Authority schools and Hillfields Children's Centre.

Staff

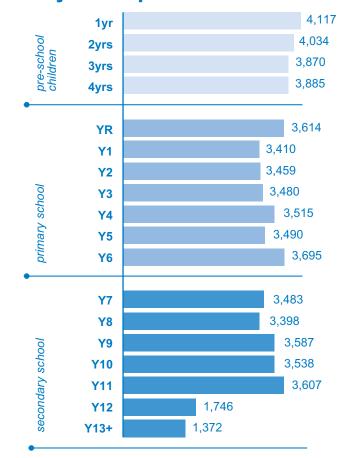
Teachers (FTE): 2,846 Support Staff (FTE): 2,666 January 2008:



Note: Figures are all full-time equivalent.



January 2008 Pupil Numbers on School Roll



Education Before Statutory School Age

DCSF Statistics January 2008:

3 & 4 year olds in LA establishments as a percentage of the estimated population in this age group:

estimated population in this age group.		
	Coventry	65%
	West Midlands Region	62%
	England	56%

Pupils

Qο

Staff

τ
두
S
Qo
S
<u>a</u>
=

West Midlands

18.0%

15.3%

England

15.5%

13.1%

Ethnic Origin January 2008	Aumber	Percent
White British		
White Irish	32,316	66.0%
	259	0.5%
White Traveller of Irish Heritage	28	0.1%
White Gypsy/Roma	67	0.1%
White Other	1,439	2.9%
Mixed White/Black African	153	0.3%
Mixed White/Black Caribbean	1,006	2.1%
Mixed White/Asian	572	1.2%
Mixed Other	651	1.3%
Black African	2,181	4.5%
Black Caribbean	507	1.0%
Other Black	249	0.5%
Indian	4,290	8.8%
Pakistani	2,280	4.7%
Bangladeshi	780	1.6%
Other Asian	1,130	2.3%
Chinese	127	0.3%
Other Ethnic Groups	533	1.1%
Total Number of Respondents	48,568	99.1%
Ethnicity not known	431	0.9%
Total Population	48,999	100.0%

Number of pupils with English
as an additional language
All Pupils in Coventry Schools - January 2008

Total	10,396	21.2%
Special	117	14.3%
Secondary	3,576	17.2%
Primary	6,497	23.9%
Nursery	206	66.2%
All Pupils in Coventry Schools - January 2008	Hr.	So.

	Total	10,396	21.2%
Pupils of Compulsory School Age and above - January 2008	Coventry	West Midlands	England
Primary	23.7%	16.6%	14.3%
Secondary	17.3%	12.2%	10.6%

Pupils with Special Educational Needs Coventry Schools - January 2008:			
In Mainstream Schools	Number Number	Percent	
School Action	5,556	11.6%	
School Action Plus	4,272	8.9%	
Statemented	564	1.2%	
Total	10,392	21.7%	
In Special Schools			
School Action	3	0.4%	
School Action Plus	29	3.5%	
Statemented	788	96.1%	
Total	820	100%	
City Total			
School Action	5,559	11.4%	
School Action Plus	4,301	8.8%	
Statemented	1,352	2.8%	
Source: DCSF School Census Jan. 2008. Total	11,212	23.0%	
Statemented Pupils in all schools - January 2008:			
Coventry		2.6%	
West Midlands Region		2.9%	
England		2.8%	
Source: DCSF Statistical First Release 15/2008.			
Free School Meals	4	/x	
(Percentage known to be eligible for free school meals) January 2008	Number	Percent	
Nursery/Primary (Fulltime)	5,516	22%	
Secondary	3,552	17%	
Special	343	40%	
Total & percent of school population (2-18 years)	9,411	20%	

Nursery/Primary

Secondary

Source: DCSF Statistical First Release 09/2008

DCSF Statistics January 2008:

Admissions Parents receiving their first preference school	Autumn 2006	Autumn 2007	Autumn 2008
Primary	95%	92%	92%
Secondary	92%	89%	88%
Admission Appeals Summer 2007:	Number	Allowed	
Primary - Rising 5's	49	3	
Infant Classes	22	0	
Secondary - 11+	193	65	
Admission Appeals Summer 2008:	Number	Allowed	
Primary - Rising 5's	63	0	
Infant Classes	70	2	
Secondary - 11+	140	27	

Attendance Academic Year 2007/08		Coventry	England	West Midland
	Primary	94.5%	94.7%	94.4%
	Secondary	92.5%	92.7%	92.4%

Exclusions

Permanent and fixed term exclusions 2007/2008 (Coventry Statistics):

		Permane	nt '	Fixed Ter	m
Coventry		Number	Percent*	Number	Percent*
	Primary	0	0.00%	271	1.10%
	Secondary	12	0.07%	1,880	10.67%
	Special	0	0.00%	238	29.02%
	All Schools	12	0.03%	2.389	5.54%

Permanent and fixed term exclusions 2006/2007 (DCSF Statistics):

				Fixed Term	
England		Coventry	England	Coventry	England
	Primary	#	0.02%	0.87%	1.11%
	Secondary	0.06%	0.22%	9.96%	10.83%
	Special	0.00%	0.20%	21.84%	18.56%
	All Schools	0.03%	0.12%	5.10%	5.66%

Social Care Population	Coventry	England
Number of children's cases open to Social Services:	2,414	
Number of children on the Child Protection Register:	180	29,200
per 10,000 population aged 0 to 17:	26.6	26.5
Number of children Looked After:	533	59,500
Per 10,000 population aged 0 to 17:	78.73	54.1

Coventry and England data from March 2008

Social Care Children

Performance Assessment Framework

Performance Assessment Framework

	dren: Placements Stability	Actuals 17	PAK PERON	England Ave	Targe ford long
NI 62	Percentage of children looked after at 31 March with 3 or more placements during the year	10.5%	0 - 15.99%	11.0%	<13.0%
NI 63	The proportion of looked after children aged under 16 who have been looked after for 2.5 or more years and have been living in the same placement for at least 2 years, or are placed for adoption	64.0%	Banding has not been published	66.5%	66.0%
PAF B79	Children aged between 10 and 15 looked after in foster placements or placed for adoption	77.6%	Banding has not been published	81.7%	77.0%
PAF C23	The number of looked after children adopted or discharged on a Special Guardianship Order during the year as a percentage of the number of children looked after at 31 March (excluding unaccompanied asylum seekers) who had been looked after for 6 months or more on that day	5.0%	8 - 24.99%	8.8%	7.0%

	ldren: Life Chances for Idren Looked After	Actuals 1001/2	ANT Setol	Endand Au	Tarde Torono
PAF A2	The percentage of young people leaving care aged 16 or over with at least 1 GCSE at grade A*-G or a GNVQ	44.0%	70 - 100%	57.3%	64.0%
NI 148	The percentage of young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19	44.7%	Banding has not been published	64.9%	60.0%

Performance Assessment Framework

Performance Assessment Framework

Performance Assessment Framework

Chil	ldren: Life Chances for ldren Looked After 07/2008 Data)	Actuals 17	Opt peron	tridlend had	ANG TOWN TOWN
PAF C24	The percentage of children who had been looked after continuously for at least 12 months at 30 September 2008 and were of school age, who missed a total of at least 25 days of schooling for any reason during the previous school year (2007/8)	15.6%	0 - 4.99%	13.0% (National information not yet available for 2007/08)	13.6%
PAF C19	The average of the percentages of children looked after at 30 September 2008 who had been looked after continuously for at least 12 months, and who had their teeth checked by a dentist during the previous months, and had an annual health assessment during the previous 12 months	88.8%	80 - 100%	85.0% (National information not yet available for 2007/08)	85.0%

Due to the way the data is collected on these indicators, the results refer to the period ending 30th Sept 2008

Chil	ldren: Child Protection	Actual 2001/2	Opt peroff	England Ave	Taid July De
NI 65	Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	9.4%	10 - 14.99%	13.6%	<14.0%
NI 64	Percentage of Child Protection Plans lasting two years or more	9.7%	0 - 9.99%	5.3%	<10.0%
PAF C20	The percentage of child protection cases which should have been reviewed during the year that were reviewed	100.0%	100%	99.4%	100%

	ldren: Additional formance Indicators	Actuals 2001/2	208 Desouth	Endland Ave	Tata to to to
PAF C63	The percentage of children and young people who communicated their views specifically for their latest statutory review	99.1%	95 - 100%	91.0%	100.0%
NI 60	The percentage of core assessments that were completed within 35 working days of their commencement	80.8%	80 - 100%	80.0%	75.0%

Performance Assessment Framework

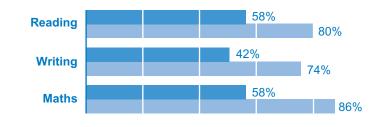
Education Attainment of Children Looked After

Education Attainment of Children Looked After

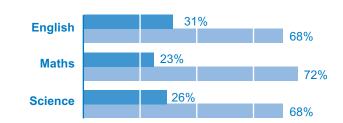
Based on Children Looked After for 1 year or more as at 30 September 2008

Based on Children Looked After for 1 year or more as at 30 September 2008

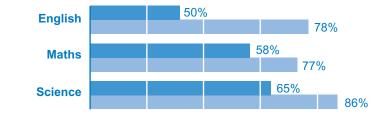
KS1: Percent attaining Level 2+



KS3: Percent attaining Level 5+

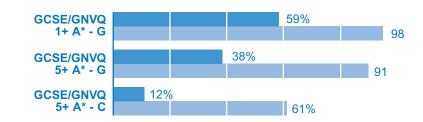


KS2: Percent attaining Level 4+



Children Looked After
All Coventry Children

KS4: Percent attaining



Children Looked After
All Coventry Children

Education Attainment of Children Looked After

Foundation Stage Percent attaining score 6 & above:	Covertry 2008	Endand Jula
Personal Social and Emotional	Coneur Jos	Eugl 2008
Disposition & Attitude	89%	88%
Social Development	83%	82%
Emotional Development	77%	77%
Communication Language and Literacy	Covertry 2008	Endand
Language	78%	79%
Linking Sounds	70%	71%
Reading	70%	70%
Writing	60%	61%
Mathematical Development	Covertry 2008	Endered 108
Counting	86%	88%
Calculating	70%	72%
Shape	77%	81%
	Covering 2008	Endand
Knowledge and Understanding of the World	78%	79%
Physical Development	89%	89%
Creative Development	77%	79%

Key Stage 1 Percent attaining level 2 & above:	Conetto	England
Speaking & Listening (Teacher Assessment)	83%	-
Reading (Teacher Assessment)	80%	84%
Writing (Teacher Assessment)	74%	80%
Mathematics (Teacher Assessment)	86%	90%
Science (Teacher Assessment)	86%	89%

Key Stage 2 Percent attaining level 4 & above:		Cone Value	England 2008
	English (Test)	78%	81%
	Mathematics (Test)	77%	79%
	Science (Test)	86%	88%
Percent attaining level 5 & above:			
	English (Test)	25%	30%
	Mathematics (Test)	26%	31%
	Science (Test)	39%	44%

Key Stage 3 Percent attaining level 5 & above: English 68% 73% (Test) **Mathematics** 77% 72% (Test) 68% Science 71% (Test) ICT 73%

(Teacher Assessment)

Key Stage 4 (GCSE/GNVQ) End of Key Stage 4 pupils achieving:	Constitut	England
% 5+ A*-C	60.6%	62.9%
Any Passes	98.4%	98.5%
% 5+ A*-C (including English & Maths)	41.8%	47.3%
Uncapped Average Total Point Score	383.6	384.6
Capped Average Total Point Score	298.6	303.2

Post 16 Attainment	Cone Jogs	England 2008
A Level Pass Rate (A-E)	99.4%	97.8%
AS Level Pass Rate (A-E)	81.4%	86.3%
Average A/AS/VCE Point Score	714.4	739.8

Local Authority Attainment Targets Key Stage 2-4

Attainment Targets	LA Ta	LA Targets L4+ LA Targets - 2 of Progression				
	2007	2008	2009	2010	2009	2010
Key Stage 2 English	80%	82%	-	-	90%	86%
Key Stage 2 Mathematics	80%	80%	-	-	87%	88%
Key Stage 2 English & Maths	-	-	76%	74%	-	-

Attainment Targets	LA Ta		_5+ 2009	2010	of Pro	orgets - 2 Levels ogression 2010
Key Stage 3 English	76%	77%	-	-	34%	-
Key Stage 3 Mathematics	76%	79%	-	-	64%	-
Key Stage 3 Science	73%	74%	76%	-	-	-
Key Stage 3 ICT	76%	77%	-	-	-	-
Key Stage 3 English & Maths	-	-	71%	-	-	-

LA Targets	2006	2007	2008	2009	2010
GCSE 5+ A* - C	53%	55%	58%	-	-
GCSE 5+ A*-C (inc. English & Maths)	-	-	45%	50%	51.4%
GCSE Average Point Score	341.0	347.0	356.0	-	-
KS4 English - 2 Levels' Progress	-	-	-	62.9%	-
KS4 Maths - 2 Levels' Progress	_	_	-	30.2%	-

Attendance Targets	2006	2007	2008	2009	2010
Primary	94.12%	94.31%	94.49%	-	-
Secondary	91.71%	92.14%	92.59%	-	-
Secondary - Persistent Absence*	-	-	-	5.31%	5.10%
Special	89.78%	90.67%	91.56%	-	-

^{*}The "Persistent Absence" target refers to a percentage of pupils with 64 or more sessions of absence, whether authorised or unauthorised, across the 2-and-a-half-term reporting period

2000

2001

2002

2003

2004

2005

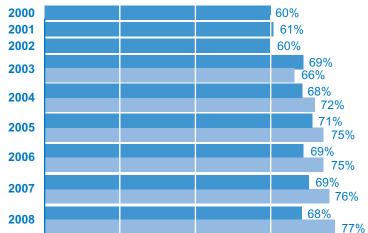
2006

2007

2008

+

KS3 English: Percent attaining Level 5+



KS2 Mathematics: Percent attaining Level 4+

KS2 English: Percent attaining Level 4+

73%

74%

78%

80%

82%

76%

76%

76%

78%

78%

79% 78%

80% 78% %

of Y6 Pupils

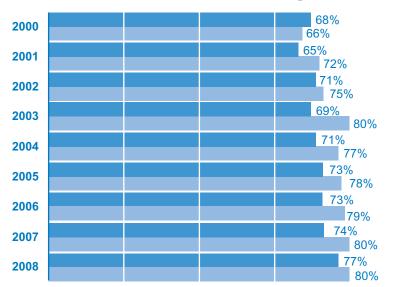
%

of Y6 Pupils

71%

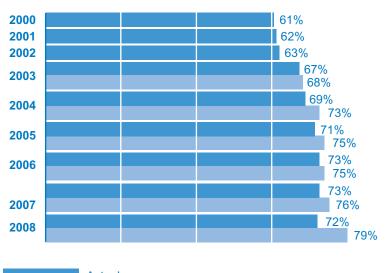
72%

72%



Actual Target

KS3 Mathematics: Percent attaining Level 5+



%

of Y9 Pupils

%

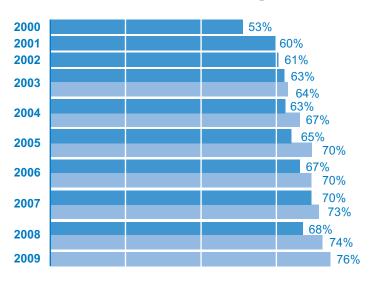
of Y11 Pupils

Average Points Y11 Total

Targets

Targets

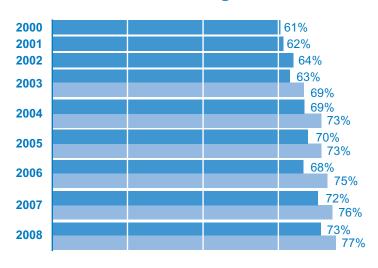
KS3 Science: Percent attaining Level 5+



KS3 ICT: Percent attaining Level 5+

Actual

Target



KS4 GCSE/GNVQ: Percent attaining 5+ A*-C

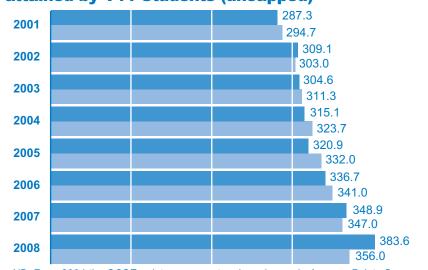


%

of Y9 Pupils

of Y9 Pupils

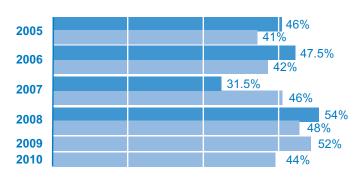
KS4 GCSE/GNVQ: Average Total Points attained by Y11 Students (uncapped)



NB: From 2004 the GCSE points score system has changed. Average Points Scores prior to 2004 have been recalculated using Section 96 Framework



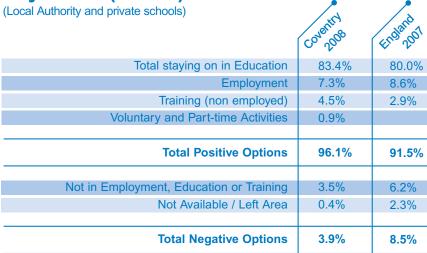
Key Stage 2: Percent attaining Level 4+ in English and Mathematics



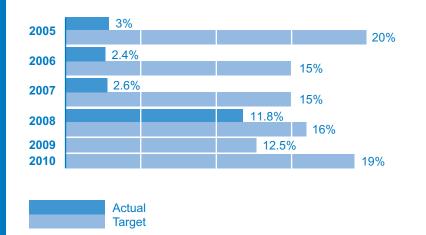
Y6 Attaining Level 4+

of Y11 Attaining 5+ A*-C

16 year olds (Year 11)



Key Stage 4: Percent attaining 5+ A*-C



Staying on Rates - 6th Form January 2008

Lower Sixth (Y11 - Y12) 2007 - 2008	46.4%
Upper Sixth (Y11 - Y13) 2006 - 2008	32.6%

Children's Neighbourhood Services

Youth Work and Children's Work

Youth Work Contacts as a % of the city's overall 13 -19 population:	34%
% of primary school children attending Protective Behaviours,	5%
Play Schemes and Children's Clubs:	

Data for academic year 2006/07

Destinations of All School Leavers

Performance And Targets

Local Area Agreement Indicators (2007/08)

Local Area Agreement Indicators (2007/08)

	Actual	Taiget
Being Healthy		
Obesity in primary school age children in Year 6: Percentage of children who are obese	15.7	17.9
Reduction in the under 18 conception rate	55.2	39
Number of the population aged 15-24 accepting screening for Chlamydia.	1793	5770
All young people under the age of 25 assessed by the youth offending service (via asset) to have identified needs in relation to substance misuse.	100	95
All young people under the age of 25 with identified needs in relation to substance misuse to receive appropriate specialist care within 5 working days	100	95
Following assessment, all young people under the age of 25 with identified needs in relation to substance misuse to access the early intervention and treatment services they require within 10 working days	100	95
Increasing the number of young people, aged under 18 with identified needs in relation to substance misuse, receiving structured interventions and treatment	100	129
Increasing the percentage of young people, aged under 18 with identified needs in relation to substance misuse, receiving structured interventions and treatment	202	57
Increasing the number of young people, aged under 18 with identified needs in relation to substance misuse, completing treatment successfully	177	73
Staying Safe		
Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time	9.4	15
The proportion of looked after children aged under 16 living in foster placements who have been looked after for 2.5 or more years and have been living in the same placement for at least 2 years, or are placed for adoption	73.1	75
The number of children discharged from care who were adopted or subject to residence orders or special guardianship orders, as a percentage of Children Looked After for 6 months or more (excluding Unaccompanied Asylum Seeking Children)	6.3	70

	Actual	Target
Staying Safe (continued)		
The percentage annual increase in the number of schools with an approved school travel plan (STP) required to achieve 100% STP coverage by March 2010.	6.6	70
Enjoy and Achieve		
The number of Children's Centres operational	19	19
Early Years Foundation Stage: PSE and CLL - Percentage achieving 78+ points and 6+ points in each scale	41.4	42
Key Stage 2: English - Percentage Level 4 or more	78	80
Key Stage 2: Mathematics - Percentage Level 4 or more	74	80
Key Stage 2: More looked after children aged 11 who are looked after for a year or longer obtain Level 4 in Key Stage 2 English and Maths	31.7	45.8
Key Stage 3: English - Percentage Level 5 or more	70	76
Key Stage 3: Mathematics - Percentage Level 5 or more	73	76
Key Stage 3: Science - Percentage Level 5 or more	70	73
Key Stage 3: English, Mathematics and Science - Number of schools with at least 50% Level 5 or more	17	19
Key Stage 3: English, Mathematics and Science - Number of schools in Priority Neighbourhoods where at least 50% of pupils achieve Level 5 or more	3	3
Key Stage 3: ICT - Percentage Level 5 or more	72	76
Key Stage 4: Percentage achieving 5+ A* to C	52.6	55
Key Stage 4: A greater proportion of 16 year old boys achieve 5 or more GCSEs at Grade A*-C or equivalent, including Maths and English	36.5	38.0
Key Stage 4: More children who have been looked after for a year or longer attain 5 or more GCSE's at grades A*-C	2.6	15.6
The percentage of young people leaving care aged 16 or over with 5 or more GCSEs at grade A*-C or a GNVQ	6	8.5
The percentage of young people leaving care aged 16 or over with at least 1 GCSE grade A*-G or a GNVQ	44	62

Local Area Agreement Indicators (2007/08)

	Actual	Target
Enjoy and Achieve (continued)		
Key Stage 4: The percentage of children looked after who were pupils in year 11 who were eligible for GCSE (or equivalent) examinations who sat at least one GCSE equivalent exam.	59	80
Improvement in pupil attendance rates. Percentage of half days attended in secondary schools	91.71	92.1
Improvement in pupil attendance rates. Percentage of half days attended in primary schools	94.2	94.3
Improvement in pupil attendance rates. Percentage of half days attended in Special Schools	86.48	90.7
Number of Permanent Exclusions All Schools	15	15
Number of Permanent Exclusions from Secondary Schools	12	to reduce
Number of Permanent Exclusions from Primary Schools	3	to reduce
Number of Permanent Exclusions from Special Schools	0	0
The proportions of children and young people offending (percentage)	3.2	4
Increase the proportion of Year 11 students whose first destination after statutory education school is categorised as continuing in learning.	94.3	92.8
Economic Well Being		
Percentage of 16-18 year olds not in education employment or in training (NEET) (PSA14)	6.8	6.8
The ratio of the percentage of young people looked after on 1 April in their 17th year (aged 16) who were engaged in education, training or employment at the age 19 compared with all young people.	0.54	0.75
Take up of child care places for all families	10203	10349

Financial Year 2007/08	Nursery of Printery	Secondary	Special
	A Prill	See	38
Budget share per pupil (less rates)	£3,092	£4,009	£14,658
Spending on teaching staff			
Total	£50,638,661	£59,866,908	£6,606,665
Per pupil	£1,955	£2,888	£8,217
Spending on support staff			
Total	£23,912,369	£17,753,428	£4,514,980
Per pupil	£923	£857	£5,616
Spending on other staff-related costs			
Total	£1,060,194	£973,305	£290,609
Per pupil	£41	£47	£361
Spending on premises			
Total	£5,184,957	£5,831,721	£769,948
Per pupil	£200	£281	£958
Per Capita spending (included in supplies and services)			
Total	£2,852,167	£4,237,405	£249,009
Per pupil	£110	£204	£310
Spending on supplies and services			
Total	£18,251,507	£21,582,908	£2,175,587
Per pupil	£705	£1,041	£2,706
Total expenditure			
Total	£99,047,688	£106,008,270	
Per pupil	£3,824	£5,115	£17,858

Notes: Rates have been excluded from all figures Per Pupil data relates to 2008 Annual School Census numbers on roll Primary includes school based nurseries and Hillfields nursery