Coventry Development Plan 2016

Appendix 1

Housing Trajectory

(At April 2016)

draft Local Plan stepped trajectory	**2011/12**	**2012/13**	**2013/14**	**2014/15**	**2015/16**	**2016/17**	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**	**Total**
Past Completions (Gross New Build)	778	1,023	942	1,092	1,092	-	-	-	-	-	-	-	-	-	-	-	-				4,927
Past Completions (Net Conversions)	180	50	156	118	374	-	-	-	-	-	-	-	-	-	-	-	-				878
Projections for Areas of Identified Supply																					
Sites With Planning Permission	-	-	-	-	-	345	1,233	1,420	598	435	449	373	358	218	71	100	100	100	100	0	5,900
Sites Under Construction	-	-	-	-	-	866	79	0	0	0	0	0	0	0	0	0	0	0	0	0	945
SHLAA Sites	-	-	-	-	-	0	72	219	157	275	240	336	153	582	106	268	228	127	93	202	3,058
Proposed Site Allocations (Local Plan)	-	-	-	-	-	0	0	190	375	405	1,100	1,085	895	950	815	765	660	610	535	535	8,920
Proposed Site Allocations (City Centre)	-	-	-	-	-	0	0	0	0	0	145	115	50	33	0	100	136	30	0	40	649
Small Site Windfall Allowance	-	-	-	-	-	-	-	-	-	-	35	35	35	35	35	35	35	35	35	35	350
Demolitions																					
Past Demolitions 2011-2015	37	79	15	94	30	All projected figures are net so no specific demolitions figures are incorporated for future delivery.															255
Totals and Assessment																					
Total Past Completions (2011-15)	921	994	1,083	1,116	1,436																5,550
Total Projected Completions (2015-31)						1,211	1,384	1,829	1,130	1,115	1,969	1,944	1,491	1,818	1,027	1,268	1,159	902	763	812	19,822
Total Cumulative Completions (2015-31)						1,211	2,595	4,424	5,554	6,669	8,638	10,582	12,073	13,891	14,918	16,186	17,345	18,247	19,010	19,822	25,372
PLAN - Strategic allocation (annualised)						1,210	1,210	1,210	1,210	1,210	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	19,050
PLAN - Strategic allocation (cumulative)						1,210	2,420	3,630	4,840	6,050	7,350	8,650	9,950	11,250	12,550	13,850	15,150	16,450	17,750	19,050	19,050
MONITOR - Number of dwellings above or below cumulative allocation						1	175	794	714	619	1,288	1,932	2,123	2,641	2,368	2,336	2,195	1,797	1,260	772	772
MANAGE - Annual requirement taking account of past and projected completions						1,372	1,371	1,330	1,350	1,376	1,302	1,210	1,163	1,032	1,033	955	853	803	40	-772	-

draft Local Plan stepped trajectory	**Total**	**Annual**
2011-2016	5,100	1,020
2016-2031	19,500	1,300
Total	**24,600**	**-**

Total Target (2011-2031)	24,600	
Total Completions 2011-2016	5,550	
Total remaining requirement (2016-2031)	19,050	
Outstanding Shortfall from past completions (2011-2016)	-450	
Amount of past shortfall included within 1st 3x5 year timeframe (-450/3)	-150	-30/year
Amended 5 year Total Requirement (2016-2021) Liverpool	6,350	1,270
Amended 5 year Total Requirement (2021-2026) Liverpool	6,350	1,270
Amended 5 year Total Requirement (2026-2031) Liverpool	6,350	1,270

Amended 5 year Total Requirement (2016-2021) Sedgefield	6,050	1,210
Amended 5 year Total Requirement (2021-2026) Sedgefield	6,500	1,300
Amended 5 year Total Requirement (2026-2031) Sedgefield	6,500	1,300

Joint SHMA - Capacity Scenario	**Liverpool**	**Sedgefield**
Total 5 Year Supply	6,669	6,669
Total 5 Year Requirement	6,350	6,050
Requirement Annualised	1,270	1,210
Number of Years Supply	**5.25**	**5.51**
Supply as a % of requirement	**105%**	**110%**