

Social Infrastructure						
<u>Site Name/Location</u>	<u>Required Infrastructure</u>	<u>Infrastructure Priority</u>	<u>Reason for Infrastructure Delivery</u>	<u>Funding and Delivery Partners</u>	<u>Cost of Infrastructure</u>	<u>Timescale</u>
General Provisions						
Coventry University and University of Warwick – campus locations.	Expansion of CU and UoW - Higher Education facilities.	1	To support university growth and economic development.	Partnership between CCC and both respective universities to allow for university investment/contributions.	Presently unknown.	Across Development Plan Period (2016-2031).
City wide emergency services including redevelopment of city centre fire station.	Management and regeneration of existing facilities providing new services where necessary and appropriate.	2	To support sustainable emergency service delivery across the city.	Partnership between CCC, Police Force, Fire Service and Ambulance Service, with contributions from NG.	New city centre fire station = £6.7m. Other costs unknown at this time.	Across Development Plan Period (2016-2031).
Community facilities, halls and libraries.	New community facilities as appropriate to support new developments and existing communities.	2	Appropriate levels of accessible provision to high quality community services/facilities. To help support and develop sustainable, inclusive and engaging communities.	Led by CCC with developer contributions and voluntary / community groups.	Presently unknown.	Across Development Plan Period (2016-2031).
Upgrade and extension of Lentons Lane cemetery.	Additional spaces and flood alleviation scheme.	4	New memorial services, site preparation and flood mitigation infrastructure to meet city wide demand for the next 25 years.	CCC.	At least £2 million.	By 2021.
City Centre Destination Sports and Leisure facility.	New sports and leisure centre at New Union Street	4	To provide a new and modern leisure destination within the city centre as part of the centres regeneration strategy and	Partnership between CCC, community providers and private providers.	£37 million.	2017-2019.

			support cultural and leisure facilities within the city centre.			
Alan Higgs Centre, Allard Way.	New 50m swimming pool.	4	To support city wide leisure facilities. To be provided as part of an expansion and regeneration of the wider Alan Higgs Centre.	CCC/Coventry Sports Trust and private investment.	£17 million.	2017-2020.
President Kennedy School swimming pool.	Refurbishment of existing facility.	2	To support local service provision and enhanced access to swimming facilities for local residents and school pupils.	CCC/Coventry Sports Trust/EFA/S106 and CIL.	£3 million.	To be confirmed.
<b>Heath Infrastructure</b>						
Expansion of existing health services at Walsgrave.	Expansion of existing health facilities.	2	To ensure accessibility to high quality health care facilities for both present residents of Coventry and those that will reside in new developments.	Charging through CIL, Section 106 agreements and Section 278 agreements. Funding from the NHS and Clinical Commissioning Groups.	Cost to be determined as scheme specific details emerge.	Across Development Plan Period (2016-2031).
Expansion of existing health services at Allesley.	Expansion of existing health facilities.	2	To ensure accessibility to high quality health care facilities for both present residents of Coventry and those that will reside in new developments.	Charging through CIL, Section 106 agreements and Section 278 agreements. Funding from the NHS and Clinical Commissioning Groups.	Cost to be determined as scheme specific details emerge.	Across Development Plan Period (2016-2031).
New health centre at Foleshill.	New health facilities.	4	To provide new high quality premises to support health provisions within the area.	Charging through CIL, Section 106 agreements and Section 278 agreements. Funding from the NHS and Clinical Commissioning Groups.	Cost to be determined as scheme specific details emerge.	Across Development Plan Period (2016-2031).



Whitley Primary School; Hollyfast Nursery.	New nursery provision.	2	To meet an increase in local demand and need by providing appropriate levels of nursery places accessible to the local community which requires them.	Charging through the Community Infrastructure Levy, Section 106 agreements, and funding from developer contributions and CCC.	£750,000.	To be completed in 2017.
Keresley Grange Primary School.	Modify the existing primary school from 1.5 form entry to 2 form entry, with the possibility of further expansion to 3 form entry.	1	To provide additional primary school places to reflect population growth. To accommodate the increase in demand driven by allocated housing sites at Keresley and Browns Lane.	Charging through CIL, Section 106 agreements, and funding from EFA.	Approximately £1.5 million and.	Dependent on build rate and other school expansions in the vicinity.
New 2FE primary school at Keresley SUE.	To provide additional primary school places to reflect population growth, along with additional school places to meet potential increased demand.	1	To accommodate the increase in demand driven by allocated housing sites at Keresley and Browns Lane. To be delivered within the first phase of the Keresley development.	Charging through CIL, Section 106 agreements, and funding from EFA.	£3 million, plus site provision cost for new school.	Dependent on build rate and other school expansions in the vicinity.
New primary school at Eastern Green SUE.	Site for new primary school with supporting land provision. To be 2 FE primary school.	1	To accommodate the increase in demand driven by Eastern Green development.	Charging through CIL, Section 106 agreements, and funding from EFA.	£5 million for Eastern Green primary school plus land provision.	Dependent on build rate and other school expansions in the vicinity.

New primary school at Bannerbrook.	Site already secured, funding relates to the delivery of actual school buildings. To support a 2FE primary school.	2	To accommodate the increase in demand driven by recent developments in the area as well as new site proposals as Eastern Green and Cromwell Lane.	Charging through CIL, Section 106 agreements, and funding from EFA.	£5 million for Banner Brook Primary School, excluding the cost of site provision.	By 2019.
Expansion and refurbishment of Mount Nod Primary School.	To provide additional school places at Mount Nod Primary School.	2	To accommodate the increase in demand driven by recent developments in the area as well as new site proposals as Eastern Green and Cromwell Lane.	Charging through CIL, Section 106 agreements, and funding from EFA.	£1.5 million to increase Mount Nod Primary School Capacity.	Across Development Plan Period (2016-2031).
Little Heath Primary School.	Additional school places to meet potential increased demand. Additional places generated by converting school from 1 form entry to 2 form entry.	1	Acetate development of 400 homes generating the need for primary school places.	Charging through CIL, Section 106 agreements, and funding from EFA.	£2.2 million.	Funding to be given in instalments, but to be completed no later than 2018.

Pearl Hyde Primary School	Additional school places to meet potential increased demand. Redevelopment of existing site and increase from 1.5 form entry to 2 form entry. Alternatively rebuild the school as 3 form entry.	1	Walsgrave Hill Farm development of 900 homes generating the need for primary school places. Furthermore there are currently condition and suitability issues with the present buildings.	Charging through CIL, Section 106 agreements, and funding from EFA.	£8 million.	School expansion currently deferred with delivery linked to phasing of the development site.
Joseph Cash Primary School;	Provision of new primary school places. Additional places generated by converting school from 2 form entry to 3 form entry.	2	To meet increased demand in local catchment.	Charging through CIL, Section 106 agreements, and funding from EFA.	£1.25 million.	To be confirmed.
Whitmore Park Primary School	Provision of new primary school places. Additional places generated by converting school from 2 form entry to 3 form entry.	2	To meet increased demand in local catchment.	Charging through CIL, Section 106 agreements, and funding from EFA.	£1.25 million.	To be confirmed.
New primary school at New Century Park.	Provision of new primary school to meet increased demand. New 2FE primary school with supporting land.	1	To respond to increased demand as part of recent developments at New Stoke Village and New Century Park.	Charging through CIL, Section 106 agreements, and funding from EFA.	£5 million for New Century Park Primary School plus land provision.	To be completed by 2019.
Expansion of Caludon Castle school.	Additional school places to meet increased demand. Increase school to	1	Increased demand for primary school places in Coventry.	Charging through CIL, Section 106 agreements, and funding from EFA.	£3 million.	To be completed by 2019.

	3 form entry primary school.					
South East Area of secondary schools including- Whitley Academy; Ernesford Grange; Stoke Park.	Provision of additional school places, by extending schools or provision of entirely new school facility. New 1 form entry to be provided across this grouping.	1	To meet potential increased demand on London Road/Allard Way.	Charging through CIL, Section 106 agreements, and funding from EFA.	Approximately £550,000.	To be completed by 2021.
New Secondary School for North and West Coventry to provide additional spaces and respond to need. To be considered with the Keresley SUE.	Existing need for north west Coventry has been identified as 1 form entry required in 2017, 2018, 2019, and 2020. Increasing to 8 form entry by 2021.	1	To meet increased demand in local catchment.	Charging through CIL, Section 106 agreements, and funding from EFA.	North West Coventry - approximately £7.5 million, excluding the cost of site provision.	To be completed by 2021.
New Secondary School for South and East Coventry to provide additional spaces and respond to need.	Existing need for south east Coventry has been identified as 1 form entry in 2019 and 2020. Increasing to 3 form entry by 2021.	1	To meet increased demand in local catchment.	Charging through CIL, Section 106 agreements, and funding from EFA.	South East Coventry - approximately £12.5 million.	To be completed by 2021.

Foxford School.	To accommodate the increase in demand driven by developments at: Sutton Stop, Grange Farm, Former Acetate site, Elms Farm and Walsgrave Hill Farm.	1	Existing need will require additional 1 form entry.	Charging through CIL, Section 106 agreements, and funding from EFA.	Approximately £2.5 million. With an estimated £1.05 million from Section 106 agreements.	To be completed by 2022.
Central Area Secondary Provision – includes Barrs Hill School; Blue Coat School; Eden School; Sidney Stringer School.	To accommodate the increase in demand driven by Paragon Park and other central sites.	1	Existing need has been identified as 1 form entry required in 2017, 2020 and 2022. Increasing to a 2 form entry by 2025.	Charging through CIL, Section 106 agreements, and funding from EFA.	Approximately £12.5 million.	To be completed by 2025.
The former Alice Steven's site adjacent to Whitley Abbey Primary School.	Primary Broad Spectrum Special School.	4	To meet the needs of children with Special Educational Needs or Disabilities. Provisions forms part of school management programme to make more efficient use of resources and better deliver services.	Charging through CIL, Section 106 agreements, and funding from developer contributions.	Approximately £10 million.	To be completed by 2017.