

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS					TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY							
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)	
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5											
3.0.1 Spend on individual Sure Start Children's Centres	1,089,300	0	0	0	1,089,300	2,171	1,087,129	271,789	0	815,340	
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0	
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	81,313	0	0	0	81,313	0	81,313	0	0	81,313	
3.0.4 Other spend on children under 5	115,592	0	0	0	115,592	33,477	82,115	0	0	82,115	
3.0.5 Total Sure Start children's centres and other spend on children under 5	1,286,205	0	0	0	1,286,205	35,648	1,250,557	271,789	0	978,768	
CHILDREN LOOKED AFTER											
3.1.1 Residential care	3,104,419	12,022,514	0	0	15,126,933	741,275	14,385,658	953,008	0	13,432,650	
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	244,280	6,774,790	0	0	7,019,070	85,696	6,933,373	0	0	6,933,373	
3.1.2b Fostering services (fees and allowances for LA foster carers)	8,856,797	0	0	0	8,856,797	98,919	8,757,878	3,000	0	8,754,878	
3.1.3 Adoption services	1,806,207	0	895,909	0	2,702,116	395,863	2,306,254	5,028	0	2,301,225	
3.1.4 Special guardianship support	2,433,387	0	0	0	2,433,387	0	2,433,387	0	0	2,433,387	
3.1.5 Other children looked after services	1,123,919	1,785,865	0	0	2,909,784	35	2,909,749	276	0	2,909,473	
3.1.6 Short breaks (respite) for looked after disabled children	933,672	526	0	0	934,198	1,820	932,378	0	0	932,378	
3.1.7 Children placed with family and friends	1,251,975	28	0	0	1,252,003	15,303	1,236,700	0	0	1,236,700	
3.1.8 Education of looked after children	99,305	0	0	0	99,305	9,446	89,859	46,902	0	42,957	
3.1.9 Leaving care support services	430,609	3,830,358	512	0	4,261,478	8,468	4,253,009	195,016	0	4,057,993	
3.1.10 Asylum seeker services - children	319,263	1,241,886	0	0	1,561,149	0	1,561,149	1,401,035	0	160,114	
3.1.11 Total Children Looked After	20,603,833	25,655,966	896,421	0	47,156,220	1,356,826	45,799,394	2,604,266	0	43,195,128	
OTHER CHILDREN AND FAMILY SERVICES											
3.2.1 Other children and families services	192,053	0	0	0	192,053	4,079	187,974	0	0	187,974	
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES											
3.3.1 Social work (including LA functions in relation to child protection)	25,630,484	51,004	4,304	0	25,685,792	124,444	25,561,348	1,667,957	0	23,893,391	
3.3.2 Commissioning and Children's Services Strategy	727,380	0	0	0	727,380	35,171	692,210	62,229	0	629,981	
3.3.3 Local Safeguarding Children Board	291,432	0	0	0	291,432	74,252	217,180	0	0	217,180	
3.3.4 Total Safeguarding Children and Young People's Services	26,649,297	51,004	4,304	0	26,704,604	233,867	26,470,737	1,730,186	0	24,740,552	
FAMILY SUPPORT SERVICES											
3.4.1 Direct payments	613,193	0	0	0	613,193	26,523	586,669	0	0	586,669	
3.4.2 Short breaks (respite) for disabled children	18,124	531,215	0	0	549,338	9,252	540,086	0	0	540,086	
3.4.3 Other support for disabled children	0	0	0	0	0	0	0	0	0	0	
3.4.4 Targeted family support	3,763,803	607,215	8,609	0	4,379,627	58,044	4,321,583	789,308	0	3,532,276	
3.4.5 Universal family support	0	0	0	0	0	0	0	0	0	0	
3.4.6 Total Family Support Services	4,395,119	1,138,429	8,609	0	5,542,158	93,820	5,448,338	789,308	0	4,659,031	
SERVICES FOR YOUNG PEOPLE											
3.5.1 Universal services for young people	695,229	0	0	0	695,229	0	695,229	0	0	695,229	
3.5.2 Targeted services for young people	676,586	0	0	0	676,586	3,934	672,652	111,375	0	561,276	
3.5.3 Total Services for young people	1,371,815	0	0	0	1,371,815	3,934	1,367,881	111,375	0	1,256,505	
YOUTH JUSTICE											
3.6.1 Youth justice					1,391,597	0	1,391,597				
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0				
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					83,644,653	1,728,173	81,916,480				
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					83,644,653	1,728,173	81,916,480				
MEMORANDUM ITEMS											
8 Services for young people											
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					38,485						
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					38,485						