

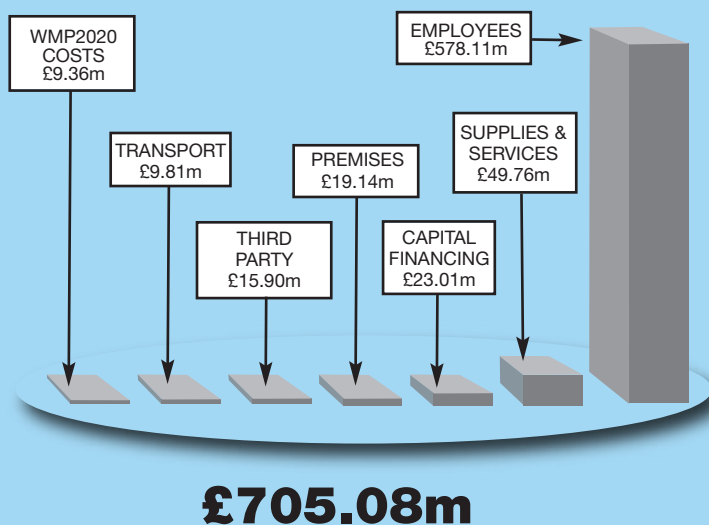


The tables below show how the net budget of the West Midlands Police and Crime Commissioner (£641.05m) is funded from Central Government, business ratepayers and the precept on council taxpayers. This is compared with the previous year (£603.67m) with the main changes shown separately below.

## How the money is spent

## Revenue Expenditure Budget 2021-22

|   | 2020-21<br>£m | 2021-22<br>£m |
|---|---------------|---------------|
| Employees   | 544.85        | 578.11        |
| Premises  | 20.95         | 19.14         |
| Transport   | 7.87          | 9.81          |
| Supplies & Services   | 58.48         | 49.76         |
| Third Party Payments  | 12.59         | 15.90         |
| Capital Financing   | 14.94         | 23.01         |
| WMP2020 Costs   | 9.06          | 9.36          |
| Gross Expenditure   | 668.74        | 705.08        |
| Required Savings  | -9.89         | 0.00          |
| Income  | -60.24        | -73.03        |
| Police Force Net Expenditure  | <b>598.60</b> | <b>632.04</b> |
| Victim Support Expenditure, Reducing Crime and Violence Grants and Governance | 15.34         | 15.48         |
| Restorative justice & Victim support income                                   | -3.41         | -3.41         |
| Violence Reduction Unit income  | -3.37         | -3.37         |
| Total net expenditure   | <b>607.16</b> | <b>640.74</b> |
| Use of reserves   | -3.48         | 0.31          |
| Net budget requirement  | <b>603.67</b> | <b>641.05</b> |



## Where the money comes from

## How spending has changed

|  | 2020-21<br>£m | 2021-22<br>£m |
|--|---------------|---------------|
| Net budget requirement                             | 603.67        | 641.05        |
| Less:  |               |               |
| Police grant inc. DCLG                             | -466.50       | -495.88       |
| Council tax support grant (Incl. Covid 19 support) | -19.03        | -19.03        |
| Gross Precept                                      | <b>118.14</b> | <b>126.14</b> |
| Collection Fund Surplus                            | -1.17         | 0.71          |
| Council tax requirement                            | <b>116.97</b> | <b>126.85</b> |
| Resident population                                | 2,916,500     | 2,928,600     |

|   | £m           |
|---|--------------|
| 2020-21 net expenditure                 | 607.2        |
| Add:                                    |              |
| Pay Adjustments, Inflation & Increments | 13.9         |
| Firearm Taser Replacement (21-22)       | 0.7          |
| COVID 19 (21-22)                        | 0.8          |
| National Uplift Programme               | 25.3         |
| Reduced in Ring Fenced Uplift Grant     | 4.1          |
| Less:                                   |              |
| Priority Based Budgeting Exercise       | -3.0         |
| Other Savings Identified                | -4.0         |
| Removal of Council Tax Surplus (20-21)  | -1.2         |
| Local Council Tax Support Grant         | -3.1         |
| 2021-22 Net Expenditure                 | <b>640.7</b> |

## What you will pay for policing in West Midlands in 2021-22

| COUNCIL TAX BAND | COST    |
|------------------|---------|
| A                | £118.37 |
| B                | £138.09 |
| C                | £157.82 |
| D                | £177.55 |
| E                | £217.01 |
| F                | £256.46 |
| G                | £295.92 |
| H                | £355.10 |

Yearly amount per property

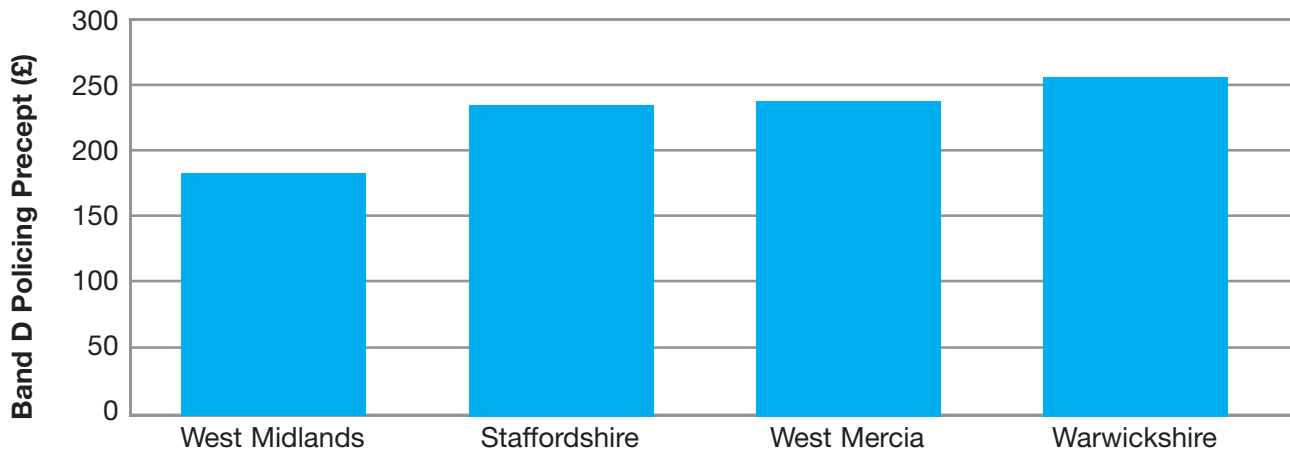
## Spend on policing per head of population in 2021-22

|   |                |
|---|----------------|
| Council Tax                                 | £43.31         |
| Police Grant inc. DCLG                      | £169.32        |
| Council Tax Support Grant                   | £6.50          |
| Equivalent to an average cost per person of | <b>£219.14</b> |

Any queries regarding this leaflet should be addressed to:  
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## Policing Precepts 2021-22



### Policing Precepts 2020/21

|               |         |
|---------------|---------|
| West Midlands | £177.55 |
| Staffordshire | £238.57 |
| West Mercia   | £240.20 |
| Warwickshire  | £252.96 |



*Police and Crime Commissioner  
David Jamieson*

The West Midlands Police and Crime Commissioner, David Jamieson said:  
West Midlands Police has had a challenging decade. Government cuts has led to

2,200 fewer officers on our streets and the budget reduced by £175m. This is the biggest cut that any police force faced.

This year has presented us all with new challenges, with working through a serious public health crisis. The impact this has had on the force and society has should not be understated.

The government has assumed this increase in the policing precept and stated that they expect police forces to increase their policing precept by £15 for a band D property.

To ensure that the force can grow and continue to provide a first class service to the public, this increase, of around 30p a week for a band D property, will mean that we are able to continue to recruit new police officers and allow the force to grow.

Our new police officers will be working right across the West Midlands, but there will be additional resourcing for tackling gangs, domestic abuse and response policing.

Whilst the budget will remain under serious pressure, this budget means that we are able to provide some of the additional resources in communities that the public want.

I would much rather that the government had fully funded this increase, rather than essentially mandating a council tax increase and pushing the burden onto local taxpayers.

However, I am pleased that my public consultation concluded that the overwhelming majority of local people were happy to pay that little bit more in their policing precept to support our police service.

Residents in the West Midlands will still be paying at least £60 less than those in neighbouring areas of Staffordshire, Warwickshire and West Mercia.



**west midlands**  
police and crime  
commissioner