



**COVENTRY CITY COUNCIL
ANNUAL FINANCIAL DATA
(PARKING)**

April 2023 to March 2024

Parking account – financial data 2023 /2024:

	2023/24 £ 000	2022/23 £ 000
ON AND OFF STREET		
Income		
On/Off Street	(4,373)	(4,111)
Residents' Parking	(34)	(35)
Duty Passes	(565)	(607)
PCN Income	(2,197)	(199)
Other i.e. Rental and Receipts General	(79)	(58)
Total Income	(7,248)	(5,010)
Expenditure		
Employees	1,880	1,749
Other	3,805	1,526
Total Expenditure	5,685	3,275
(Surplus)/Deficit	(1,563)	(1,735)
BUS LANE ENFORCEMENT		
PCN Income	(1,859)	(337)
Total Income	(1,859)	(337)
Expenditure		
Employees	242	200
Other	654	(393)
Total Expenditure	896	(193)
(Surplus)/Deficit	(963)	(530)
TOTAL ON/OFF STREET PARKING & BUS LANE		
Income	(9,107)	(5,347)
Expenditure	6,581	3,082
(Surplus)/Deficit	(2,526)	(2,265)