

# LA Table: FUNDING PERIOD (2024-25)

## Department for Education Section 251 Financial Data Collection

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### Local Authority: 331 Coventry City Council

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£38,333,264.00	£162,579,345.20	£151,834,909.80				£352,747,519.00		£352,747,519.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£603,000.00	£0.00	£12,830,834.00	£1,200,000.00		£14,633,834.00		£14,633,834.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£247,246.00	£0.00				£247,246.00	£0.00	£247,246.00
1.1.4 Free school meals eligibility		£12,721.00	£0.00				£12,721.00	£0.00	£12,721.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£551,319.00	£0.00				£551,319.00	£0.00	£551,319.00
1.1.9 Staff costs – supply cover for facility time		£76,016.00	£0.00				£76,016.00	£0.00	£76,016.00
1.2.1 Top-up funding – maintained schools	£7,567.15	£3,589,042.55	£243,428.11	£9,366,752.33	£1,781,308.86		£14,988,099.00	£0.00	£14,988,099.00
1.2.2 Top-up funding – academies, free schools and colleges	£10,077.54	£2,946,312.96	£3,174,408.84	£10,766,398.52	£53,568.44	£3,363,174.46	£20,313,940.76	£0.00	£20,313,940.76
1.2.3 Top-up and other funding – non-maintained and independent providers	£71,628.23	£128,120.14	£154,658.74	£7,890,409.48	£294,572.35	£563,704.06	£9,103,093.00	£0.00	£9,103,093.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£515,882.00	£0.00				£515,882.00	£0.00	£515,882.00
1.2.5 SEN support services	£1,281,037.99	£1,961,563.80	£1,103,729.00	£389,549.44	£15,841.54	£290,496.22	£5,042,217.99	£0.00	£5,042,217.99
1.2.6 Hospital education services				£0.00	£718,054.00		£718,054.00	£0.00	£718,054.00
1.2.7 Other alternative provision services	£1,504.17	£40,238.08	£240,172.96	£1,599.90	£843,597.89	£0.00	£1,127,113.00	£0.00	£1,127,113.00
1.2.8 Support for inclusion	£8,843.97	£308,414.97	£241,875.63	£249,798.29	£1,286.13	£0.00	£810,218.99	£0.00	£810,218.99
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00

1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£1,500.00	£1,500.00	£27,000.00	£0.00	£0.00	£30,000.00	£0.00	£30,000.00
1.2.13 Therapies and other health related services	£0.00	£27,473.60	£27,473.60	£219,788.80	£0.00	£0.00	£274,736.00	£0.00	£274,736.00
1.3.1 Central expenditure on early years entitlement	£1,749,153.00						£1,749,153.00	£0.00	£1,749,153.00
1.4.1 Contribution to combined budgets	£0.00	£84,809.91	£69,537.15	£3,150.64	£399.30		£157,897.00	£0.00	£157,897.00
1.4.2 School admissions	£25,615.72	£326,515.61	£267,801.87	£12,982.56	£1,513.24		£634,429.00	£0.00	£634,429.00
1.4.3 Servicing of schools forums	£24.91	£2,130.19	£560.58	£199.32	£0.00		£2,915.00	£0.00	£2,915.00
1.4.4 Termination of employment costs	£0.00	£61,531.50	£128,037.20	£133,431.30	£0.00		£323,000.00	£0.00	£323,000.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£7,346.94	£93,669.03	£76,825.55	£3,724.37	£434.11		£182,000.00	£0.00	£182,000.00
1.4.10 Pupil growth	£0.00	£1,420,629.44	£1,083,458.56	£0.00	£0.00		£2,504,088.00	£0.00	£2,504,088.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£310,000.00	£0.00	£0.00	£310,000.00	£0.00	£310,000.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£200,685.00					£200,685.00	£0.00	£200,685.00
1.4.14 Other Items	£4,291.13	£233,168.55	£66,397.17	£22,857.70	£0.00	£118,401.45	£445,116.00		£445,116.00
1.5.1 Education welfare service							£560,826.00	£0.00	£560,826.00
1.5.2 Asset management							£155,406.00	£0.00	£155,406.00
1.5.3 Statutory/ Regulatory duties							£349,201.00	£0.00	£349,201.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£41,500,354.75	£176,011,334.53	£158,714,774.76	£42,228,476.65	£4,910,575.86	£4,335,776.19	£428,766,725.74	£0.00	£428,766,725.74
1.9.1 Estimated Dedicated Schools Grant for 2024-25 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£428,745,881.00		



2.1.9 Supply of school places							£105,695.20	£59,052.60	£46,642.60
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£7,094,234.00	£6,809,124.00	£285,110.00
2.3.3 Pension costs							£2,323,854.00	£179,238.00	£2,144,616.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£44,240.00	£15,696.00	£28,544.00
2.4.1 Other Specific Grant							£1,603,530.00	£1,603,530.00	£0.00
2.5.1 Total Other education and community budget							£24,955,761.52	£11,185,719.00	£13,770,042.52
3.0.1 Funding for individual Sure Start Children's Centres							£2,059,635.64	£532,496.00	£1,527,139.64
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£81,186.00	£0.00	£81,186.00
3.0.4 Other spend on children under 5							£54,141.00	£31,500.00	£22,641.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£2,194,962.64	£563,996.00	£1,630,966.64
3.1.1 Residential care							£20,478,746.00	£1,371,549.00	£19,107,197.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£5,611,864.00	£0.00	£5,611,864.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£12,048,372.00	£40,000.00	£12,008,372.00
3.1.3 Adoption services							£2,310,018.00	£0.00	£2,310,018.00
3.1.4 Special guardianship support							£4,561,829.00	£0.00	£4,561,829.00
3.1.5 Other children looked after services							£2,568,825.08	£79,995.00	£2,488,830.08
3.1.6 Short breaks (respite) for looked after disabled children							£5,074.11	£0.00	£5,074.11
3.1.7 Children placed with family and friends							£1,825,557.00	£0.00	£1,825,557.00
3.1.8 Education of looked after children	£40,202.80	£156,790.92	£164,831.48	£40,202.80	£0.00		£402,028.00	£121,902.00	£280,126.00
3.1.9 Leaving care support services							£4,079,368.17	£511,361.00	£3,568,007.17
3.1.10 Asylum seeker services children							£3,122,708.00	£3,070,945.00	£51,763.00
3.1.11 Total Children Looked After	£40,202.80	£156,790.92	£164,831.48	£40,202.80	£0.00		£57,014,389.36	£5,195,752.00	£51,818,637.36
3.2.1 Other children and families services							£181,594.00	£0.00	£181,594.00
3.3.1 Social work (including LA functions in relation to child protection)							£33,880,798.12	£203,691.00	£33,677,107.12
3.3.2 Commissioning and Children's Services Strategy							£650,895.00	£29,853.00	£621,042.00
3.3.3 Local Safeguarding Children Board							£194,216.60	£76,245.60	£117,971.00
3.3.4 Total Safeguarding Children and Young People's Services							£34,725,909.72	£309,789.60	£34,416,120.12

3.4.1 Direct payments							£519,331.76	£0.00	£519,331.76
3.4.2 Short breaks (respite) for disabled children							£1,650,692.64	£0.00	£1,650,692.64
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£6,821,415.32	£1,532,778.00	£5,288,637.32
3.4.5 Universal family support							£0.00	£0.00	£0.00
3.4.6 Total Family Support Services							£8,991,439.72	£1,532,778.00	£7,458,661.72
3.5.1 Universal services for young people							£627,160.00	£0.00	£627,160.00
3.5.2 Targeted services for young people							£1,217,421.16	£162,064.00	£1,055,357.16
3.5.3 Total Services for young people							£1,844,581.16	£162,064.00	£1,682,517.16
3.6.1 Youth justice							£1,574,148.00	£654,980.00	£919,168.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£453,722,487.26	£11,185,719.00	£442,536,768.26
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£106,527,024.60	£8,419,359.60	£98,107,665.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£560,249,511.86	£19,605,078.60	£540,644,433.26
7 Capital Expenditure (excluding CERA)	£0.00	£2,589,000.00	£23,034,687.00	£3,610,313.00	£0.00		£29,234,000.00	£0.00	£29,234,000.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£137,579.52	£34,728.00	£102,851.52
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£91,719.68	£23,152.00	£68,567.68
<b>1.8.1a DSG Block Planned Expenditure</b>							<b>Allocated DSG funding</b>	<b>Planned Spend</b>	<b>Net</b>
Schools (before academy recoupment)							£317,985,060.00	£318,006,330.00	-£21,270.00
Central School Services							£2,810,790.00	£2,810,790.00	£0.00
High Needs (excluding post school)							£67,867,614.00	£67,867,614.00	£0.00
Early Years							£40,082,417.00	£40,082,417.00	£0.00
Total							£428,745,881.00	£428,767,151.00	-£21,270.00