



**COVENTRY CITY COUNCIL  
ANNUAL FINANCIAL DATA  
(PARKING)**

April 2025 to March 2026

## Parking account – financial data 2025 /2026:

### Parking Account - 2025/26 and 2024/25

	2025/26 £ 000	2024/25 £ 000
<b>ON AND OFF STREET</b>		
<b>Income</b>		
On/Off Street	(5,377)	(4,680)
Residents' Parking	(101)	(69)
Duty Passes	(574)	(546)
PCN Income	(1,265)	(2,865)
Other i.e. Rental and Receipts General	(240)	(237)
<b>Total Income</b>	<b>(7,557)</b>	<b>(8,397)</b>
<b>Expenditure</b>		
Employees	2,249	2,128
Other	2,625	4,514
<b>Total Expenditure</b>	<b>4,874</b>	<b>6,642</b>
<b>(Surplus)/Deficit</b>	<b>(2,683)</b>	<b>(1,755)</b>
<b>BUS LANE ENFORCEMENT</b>		
PCN Income	(1,078)	(1,988)
<b>Total Income</b>	<b>(1,078)</b>	<b>(1,988)</b>
<b>Expenditure</b>		
Employees	316	251
Other	(364)	1,373
<b>Total Expenditure</b>	<b>(48)</b>	<b>1,624</b>
<b>(Surplus)/Deficit</b>	<b>(1,126)</b>	<b>(364)</b>
<b>TOTAL ON/OFF STREET PARKING &amp; BUS LANE</b>		
<b>Income</b>	<b>(8,635)</b>	<b>(10,385)</b>
<b>Expenditure</b>	<b>4,826</b>	<b>8,266</b>
<b>(Surplus)/Deficit</b>	<b>(3,809)</b>	<b>(2,119)</b>