LA Table: FUNDING PERIOD (2025-26)

Department for Education Section 251 Financial Data Collection

Local Authority: 331 Coventry City Council

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before academy recoupment), including sixth form grant for maintained schools, but excluding high needs place funding	£49,208,233.00	£176,545,741.14	£165,990,709.86				£391,744,684.00		£391,744,684.00
1.0.2 High needs place funding within Individual Schools Budget (before academy recoupment), excluding funding for 16-19 academies and free schools and FE colleges and independent learning providers	£0.00	£771,574.00	£0.00	£13,256,667.00	£1,200,000.00		£15,228,241.00		£15,228,241.00
1.1.1 Contingencies		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.2 Behaviour support services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.3 Support to UPEG and bilingual learners		£170,150.00	£0.00				£170,150.00	£0.00	£170,150.00
1.1.4 Free school meals eligibility		£12,619.00	£0.00				£12,619.00	£0.00	£12,619.00
1.1.5 Insurance		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£634,125.00	£0.00				£634,125.00	£0.00	£634,125.00
1.1.9 Staff costs – supply cover for facility time		£76,812.00	£0.00				£76,812.00	£0.00	£76,812.00
1.2.1 Top-up funding – maintained schools	£0.00	£5,650,398.06	£163,527.86	£11,884,879.11	£40,881.97		£17,739,687.00	£0.00	£17,739,687.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£4,683,772.80	£4,794,192.68	£8,920,092.08	£1,766,661.37	£4,051,781.07	£24,216,500.00	£0.00	£24,216,500.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£65,807.63	£67,350.73	£102,393.63	£7,502,580.28	£637,649.46	£189,940.27	£8,565,722.00	£0.00	£8,565,722.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£881,961.00	£0.00				£881,961.00	£0.00	£881,961.00
1.2.5 SEN support services	£1,393,597.93	£1,997,736.51	£1,079,517.91	£385,993.37	£15,093.00	£24,473.27	£4,896,411.99	£0.00	£4,896,411.99
1.2.6 Hospital education services				£0.00	£765,541.00		£765,541.00	£0.00	£765,541.00
1.2.7 Other alternative provision services	£1,407.66	£38,744.41	£231,326.64	£1,597.33	£1,184,034.04	£735,818.93	£2,192,929.01	£0.00	£2,192,929.01
1.2.8 Support for inclusion	£9,855.52	£221,269.81	£183,601.61	£249,892.84	£727.21	£0.00	£665,346.99	£0.00	£665,346.99
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£7,500.00	£7,500.00	£135,000.00	£0.00	£0.00	£150,000.00	£0.00	£150,000.00
1.2.13 Therapies and other health related services	£0.00	£25,331.10	£25,331.10	£202,648.80	£0.00	£0.00	£253,311.00	£0.00	£253,311.00

1.3.1 Central expenditure on early years entitlement	£1,845,095.00						£1,845,095.00	£0.00	£1,845,095.00
1.4.1 Contribution to combined budgets	£1,125.18	£11,932.11	£10,800.61	£1,425.13	£34.96		£25,317.99	£0.00	£25,317.99
1.4.2 School admissions	£26,456.82	£347,270.51	£285,186.05	£14,317.03	£1,198.58		£674,428.99	£0.00	£674,428.99
1.4.3 Servicing of schools forums	£24.91	£2,130.19	£560.58	£199.32	£0.00		£2,915.00	£0.00	£2,915.00
1.4.4 Termination of employment costs	£0.00	£61,531.50	£128,037.20	£133,431.30	£0.00		£323,000.00	£0.00	£323,000.00
1.4.5 Falling Rolls Fund	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£7,139.58	£93,713.69	£76,959.71	£3,863.56	£323.45		£181,999.99	£0.00	£181,999.99
1.4.10 Pupil growth	£0.00	£664,473.86	£1,004,542.14	£0.00	£0.00		£1,669,016.00	£0.00	£1,669,016.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£310,000.00	£0.00	£0.00	£310,000.00	£0.00	£310,000.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£205,772.00					£205,772.00	£0.00	£205,772.00
1.4.14 Other Items	£100,533.24	£535,325.87	£161,041.36	£52,307.17	£83,171.35	£57,010.00	£989,388.99		£989,388.99
1.5.1 Education welfare service							£598,982.00	£0.00	£598,982.00
1.5.2 Asset management							£151,406.00	£0.00	£151,406.00
1.5.3 Statutory/ Regulatory duties							£289,526.00	£0.00	£289,526.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£0.00	£0.00	£0.00
1.6.4 Statutory/ Regulatory duties							£0.00	£0.00	£0.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
1.6.7 School Improvement							£0.00	£0.00	£0.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£52,659,276.47	£193,707,235.29	£174,245,228.94	£43,054,894.32	£5,695,316.39	£5,059,023.54	£475,460,888.95	£0.00	£475,460,888.95
1.9.1 Estimated Dedicated Schools Grant for 2025-26 (before academy recoupment), excluding high needs place funding for 16-19 academies and free schools and FE colleges and independent learning providers							£473,536,975.00		
1.9.2 Dedicated Schools Grant brought forward from 2024-25 (please show a deficit as a negative)							£16,130,153.25		
1.9.3 Dedicated Schools Grant carry forward to 2026-27							-£14,206,239.30		
1.9.4 Grant for maintained school sixth forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)							£475,460,888.95		
1.10.1 Academy recoupment from the Dedicated Schools Grant of schools block funding (show as a negative)							-£233,633,630.80		

1.10.2 Academy recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 (show as a negative)							-£7,405,000.00		
2.0.1 Central support services							£3,204,516.71	£3,142,885.00	£61,631.71
2.0.2 Education welfare service							£239,548.13	£181,858.00	£57,690.13
2.0.3 School improvement							£245,193.31	£2,158.72	£243,034.59
2.0.4 Asset management - education							£95,026.78	£93,480.00	£1,546.78
2.0.5 Statutory/ Regulatory duties - education							£320,442.36	£1,214.28	£319,228.08
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£12,133.35	£12,000.00	£133.35
2.1.1 Educational psychology service							£1,054,002.98	£86,707.00	£967,295.98
2.1.2 SEN administration, assessment and coordination and monitoring							£2,605,756.14	£0.00	£2,605,756.14
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£217,274.21	£0.00	£217,274.21
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£347,404.05	£77,200.90	£7,256,884.70	£38,600.45		£7,720,090.10	£0.00	£7,720,090.10
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£71,240.41	£358,428.29	£0.00	£15,583.84		£445,252.54	£40,000.00	£405,252.54
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£0.00	£0.00	£934,737.20	£934,737.20	£65,614.00	£869,123.20
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£0.00	£0.00	£296,201.39	£296,201.39	£19,386.00	£276,815.39
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£46,230.00	£0.00	£46,230.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.3.2 Adult and Community learning							£7,029,274.07	£6,854,651.00	£174,623.07
2.3.3 Pension costs							£2,260,934.73	£179,238.00	£2,081,696.73
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£70,249.00	£27,505.00	£42,744.00
2.4.1 Other Specific Grant							£1,604,150.00	£1,604,150.00	£0.00
2.5.1 Total Other education and community budget							£28,401,013.00	£12,310,847.00	£16,090,166.00
3.0.1 Funding for individual Sure Start Children's Centres							£2,182,670.17	£0.00	£2,182,670.17
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£864,664.28	£0.00	£864,664.28
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£80,885.53	£0.00	£80,885.53

3.0.4 Other spend on children under 5							£51,146.95	£34,560.00	£16,586.95
3.0.5 Total Sure Start children's centres and other spend on children under 5							£3,179,366.93	£34,560.00	£3,144,806.93
3.1.1 Residential care							£28,871,673.87	£1,139,493.00	£27,732,180.87
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£9,451,102.10	£0.00	£9,451,102.10
3.1.2b Fostering services (fees and allowances for LA foster carers)							£8,463,729.45	£40,000.00	£8,423,729.45
3.1.3 Adoption services							£2,569,264.57	£0.00	£2,569,264.57
3.1.4 Special guardianship support							£3,631,522.29	£0.00	£3,631,522.29
3.1.5 Other children looked after services							£2,151,623.11	£0.00	£2,151,623.11
3.1.6 Short breaks (respite) for looked after disabled children							£40,654.79	£0.00	£40,654.79
3.1.7 Children placed with family and friends							£2,320,056.95	£0.00	£2,320,056.95
3.1.8 Education of looked after children	£25,136.49	£138,631.52	£179,763.95	£0.00	£0.00		£343,531.96	£0.00	£343,531.96
3.1.9 Leaving care support services							£5,685,598.52	£0.00	£5,685,598.52
3.1.10 Asylum seeker services children							£172,332.20	£0.00	£172,332.20
3.1.11 Total Children Looked After	£25,136.49	£138,631.52	£179,763.95	£0.00	£0.00		£63,701,089.81	£1,179,493.00	£62,521,596.81
3.2.1 Other children and families services							£224,658.55	£0.00	£224,658.55
3.3.1 Social work (including LA functions in relation to child protection)							£35,481,912.38	£367,225.00	£35,114,687.38
3.3.2 Commissioning and Children's Services Strategy							£2,914,900.11	£412,301.00	£2,502,599.11
3.3.3 Local Safeguarding Children Board							£208,212.09	£76,245.60	£131,966.49
3.3.4 Total Safeguarding Children and Young People's Services							£38,605,024.58	£855,771.60	£37,749,252.98
3.4.1 Direct payments							£531,253.87	£0.00	£531,253.87
3.4.2 Short breaks (respite) for disabled children							£2,379,740.30	£0.00	£2,379,740.30
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£7,513,228.50	£28,881.00	£7,484,347.50
3.4.5 Universal family support							£638,145.00	£0.00	£638,145.00
3.4.6 Total Family Support Services							£11,062,367.67	£28,881.00	£11,033,486.67
3.5.1 Universal services for young people							£0.00	£0.00	£0.00
3.5.2 Targeted services for young people							£1,262,010.90	£0.00	£1,262,010.90
3.5.3 Total Services for young people							£1,262,010.90	£0.00	£1,262,010.90
3.6.1 Youth justice							£1,862,102.16	£0.00	£1,862,102.16
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£503,861,901.95	£12,310,847.00	£491,551,054.95
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£119,896,620.60	£2,098,705.60	£117,797,915.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£623,758,522.55	£14,409,552.60	£609,348,969.95
7 Capital Expenditure (excluding CERA)	£189,948.00	£5,261,260.73	£4,975,202.00	£3,269,533.00	£0.00		£13,695,943.73	£0.00	£13,695,943.73

8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							**Allocated DSG funding**	**Planned Spend**	**Net**
Schools (before academy recoupment)							£345,215,989.00	£345,304,945.00	-£88,956.00
Central School Services							£3,236,965.00	£3,236,965.00	£0.00
High Needs (excluding post school)							£74,030,693.00	£75,865,651.00	-£1,834,958.00
Early Years							£51,053,328.00	£51,053,328.00	£0.00
Total							£473,536,975.00	£475,460,889.00	-£1,923,914.00